

FISCAL ESTIMATE FORM

2001 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # LRB- 0209/1
INTRODUCTION # AB-193
 Admin. Rule #

Subject

Grants creditable service under the WRS for service in the federal public health service.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget
 Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

s. 20.515 (1)(w) -

Assumptions Used in Arriving at Fiscal Estimate:

AB 193 grants creditable service under the WRS for service in the federal public health service based upon the same criteria for eligibility for military service credit. The bill requires the cost of creditable service to be paid by the participant's employer by increasing the employer's unfunded prior service liability.

Based upon the requirements of the bill, the Department estimates that 25 participants would request credit for their service in the federal public health service and an additional 500 inquiries (phone and written) would be made. It is estimated that our Call Center and Member Services Bureau will have one-time staff costs of \$7,600 SEG to revise forms and brochures, change telephone system messages, revise internal operating procedures, provide staff training, and handle increased workload associated with telephone and written inquiries, e-mails and walk-in appointments.

There would also be minimal on-going costs: to calculate the present value of the new benefit based upon the estimated 25 participants requesting credit each year; to update the unfunded accrued actuarial liability balances on our Wisconsin Employee Benefits System (WEBS) for employers; to calculate the new prior service contribution rates and update the contribution rates on WEBS; and to process, audit and key requests for federal public health service credit.

Long-Range Fiscal Implications:

On-going.

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Date

March 20, 2001

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

2001 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # LRB-0209/1

Admin. Rule #

INTRODUCTION # AB-193

Subject

Grants creditable service under the WRS for service in the federal public health service.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$7,600 SEG

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations – Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S		\$	-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ _____ \$ _____
 NET CHANGE IN REVENUES \$ _____ \$ _____

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