

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number - 0588/3	Amendment Number if Applicable
Bill Number AB 194	Administrative Rule Number

Subject

Sum-sufficient financial aid appropriation for the Lawton Minority Undergraduate Retention Grant program.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.
 Yes No

Decrease Costs

Local: No Local Government Costs

- | | | |
|--|---|--|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected.
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

20.285 (4) (dd)

Assumptions Used in Arriving at Fiscal Estimate

AB 194 would tie increases in the Lawton Minority Undergraduate Retention Grant (LUMRG) appropriation to the highest percentage resident undergraduate tuition increase at UW institutions. Current law specifies a sum certain amount in each fiscal year for the appropriation for minority undergraduate grants awarded by the UW System Board of Regents.

This action would support the UW Board of Regents' position that GPR financial aid should increase at a rate no less than that of tuition. Based on the current appropriation, the LUMRG would need to increase \$26,380 for every one percent increase in tuition.

Long-Range Fiscal Implications

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