

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-1920/1	Introduction Number AB-203
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Subject
 Probation, parole and extended supervision agents responsible for locating absconders

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
	<input type="checkbox"/> Towns		<input type="checkbox"/> Village
	<input type="checkbox"/> Counties		<input type="checkbox"/> Others
	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
		<input type="checkbox"/> Cities	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	s.20.410(1)(b)

Agency/Prepared By DOC/ Doug Percy (608) 266-6658	Authorized Signature Robert Margolies (608) 266-2931	Date 3/23/01
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Fiscal Estimate Narratives

DOC 3/23/01

LRB Number 01-1920/1	Introduction Number AB-203	Estimate Type Original
Subject Probation, parole and extended supervision agents responsible for locating absconders		

Assumptions Used in Arriving at Fiscal Estimate

AB 203 allows probation/parole agents whose primary duty is to locate absconders to carry firearms. The bill requires the Department of Corrections (DOC) to select the type of firearm that absconder agents may use and requires DOC to provide ammunition for the firearm to them. The absconder agent, however, would be responsible for purchasing the firearm and the holster. In addition, DOC must provide training regarding firearm safety, credentials and a badge to each absconder agent.

Currently, DOC probation and parole agents do not carry firearms. The estimated annual cost of allowing absconder agents to carry firearms is summarized below. Absconder agent turnover is estimated at 15% (4 absconder agents) for the purposes of the annualized estimate.

One-Time Costs

Training (25 agents*70):\$1,800
Psychological Testing (25 agents*270):\$6,800
Drug Tests (25 agents *2.17):\$100
Badge/Wallet (25 agents*\$75):\$1,900

Total:\$10,600

Annualized Costs

Training (4 agents*70):\$300
Psychological Testing (4 agents*270):\$1,100
Drug Tests (4 agents *2.17):Negligible
Ammunition (\$75*25 agents):\$1,900
Biannual Training (\$10*25 agents*2 classes):\$500

Total:\$3,800

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Probation, parole and extended supervision agents responsible for locating absconders			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$10,600			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs		3,800	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$3,800	\$
B. State Costs by Source of Funds			
GPR		3,800	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$3,800	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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