

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|------------------------------------|--|
| LRB Number 01-2092/1 | Introduction Number AB-210 |
|------------------------------------|--|

Subject
 Trade masters pilot apprenticeship program

Fiscal Effect

State:

| | | |
|--|---|---|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| <input checked="" type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

| | | |
|--|---|--|
| <input type="checkbox"/> No Local Government Costs | 5.Types of Local Government Units Affected | |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Towns | <input type="checkbox"/> Village <input type="checkbox"/> Cities |
| 1. <input type="checkbox"/> Increase Costs | <input type="checkbox"/> Counties | <input type="checkbox"/> Others |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> School Districts | <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs | | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |
| 3. <input type="checkbox"/> Increase Revenue | | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |
| 4. <input type="checkbox"/> Decrease Revenue | | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | 20.445(1)(a) |

| | | |
|---|--|------------------------|
| Agency/Prepared By DWD/ Kimberly Markham (608) 267-3200 | Authorized Signature Kimberly Markham (608) 267-3200 | Date 3/28/01 |
|---|--|------------------------|

Fiscal Estimate Narratives

DWD 3/29/01

| | | |
|--|-----------------------------------|-------------------------------|
| LRB Number 01-2092/1 | Introduction Number AB-210 | Estimate Type Original |
| Subject Trade masters pilot apprenticeship program | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Workforce Development to provide a trade masters pilot program to recognize advanced training and post-apprenticeship achievements in three trades, crafts or businesses, one of which must be in the industrial sector, one in the construction sector and one in the service sector of the economy. The bill provides \$175,000 on a one-time basis. The funding under this bill would be used as follows: \$75,000 for curriculum development and related work with the technical colleges; \$75,000 to support the pilots, including sponsor costs and costs to the participants in the pilots; and \$25,000 for marketing the program. Staff support estimated at 0.40 FTE (\$24,000) for the project will be absorbed by the Department. Other staff support may come from the Wisconsin Technical College System. Industry representatives will be used as advisors.

In addition, the bill provides one-time funding of \$125,000 to provide promotional materials directed at encouraging youth to participate in apprenticeship programs. Staff support of 0.10 FTE (\$6,000) required for the development of these materials will also be absorbed by the Department.

Long-Range Fiscal Implications

Once developed there should be no additional costs. However, once the pilots are completed, the program could be expanded to other trades for which additional funds may be needed to oversee the program.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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| Subject Trade masters pilot apprenticeship program | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | |
| | Increased Costs | Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes (FTE Position Changes) | \$ | |
| State Operations - Other Costs | 300,000 | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$300,000 | \$ |
| B. State Costs by Source of Funds | | |
| GPR | 300,000 | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$300,000 | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$300,000 | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | State | Local |
| NET CHANGE IN COSTS | \$300,000 | \$ |
| NET CHANGE IN REVENUE | \$300,000 | \$ |
| Agency/Prepared By DWD/ Kimberly Markham (608) 267-3200 | | |
| Authorized Signature Kimberly Markham (608) 267-3200 | | Date 3/28/01 |