# Fiscal Estimate - 2001 Session

☑ Origin	nal	Updated		Corrected	Suppler	mental	
LRB Numb	er <b>01-2413/1</b>		Introd	uction Number	AB-213		
Subject							
Protective occ	upation participant sta	itus under the Wisco	nsin retireme	ent system for county	jailers		
Fiscal Effect						."	
Indetern Incre Appr Decr	Fiscal Effect ninate ase Existing opriations ease Existing opriations te New Appropriation	Increase Ex Revenues Decrease E Revenues		Increase Costs within agency's Yes Decrease Costs	budget	e to absorb	
Indeterr 1. Indeterr 1. Indeterr 2. Indeterr	Il Government Costs ninate crease Costs rmissive Mandator crease Costs rmissive Mandator	4. Decrease Re	Mandatory venue	5.Types of Local C Affected Towns Counties School Districts	Government Units  Village Others WTCS Districts	S Cities	
Fund Sources  GPR	Affected FED PRO	☐ PRS 🛛 SE	G SE	Affected Ch. 20 GS s. 20.515 (1)(w)	Appropriations		
Agency/Prep	ared By	A	uthorized Si	gnature		Date	
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### Fiscal Estimate Narratives ETF 3/29/01

LRB Number	01-2413/1	Introduction Number	AB-213	Estimate Type	Original				
Subject									
Protective occupation participant status under the Wisconsin retirement system for county jailers									

#### **Assumptions Used in Arriving at Fiscal Estimate**

AB 213 allows county jailers who are participating employees in the Wisconsin Retirement System on the effective date of the bill to receive credit as a protective occupation participant for all years of creditable service earned after that date, if bargained under a collective bargaining agreement. If enacted, the bill will require the Department to make changes to an individual's record. The Department, however, will be able to perform this task with existing staff and resources.

Additional on-going administrative costs of handling and managing the applications for benefits under the s. 40.65 duty disability and s. 40.63 special disability retirement programs is approximately \$1,100 SEG for salary and fringe benefits. It is expected that 70 hours of additional staff time will be required to process 4 duty disability and 1 special disability retirement application in the first year based on previous benefit program experience.

This fiscal estimate addresses only the administrative costs of AB 213. The Joint Survey Committee on Retirement Systems will estimate the fiscal effect on the trust fund.

#### Long-Range Fiscal Implications

Administrative costs will continue to increase as additional benefits are filed for duty disability and special disability retirements and on-going benefit management accumulates.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

$\boxtimes$	Original	2	Updated			Corrected			Supplemental	
LRB	Number	01-2413/1		. 1	ntro	duction Nur	nber	AB	-213	
Subject  Protective occupation participant status under the Wisconsin retirement system for county jailers										
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):										
II. Ann	ualized Cos	ts:				Annuali	zed Fis	scal Im	pact on funds from:	
						Increased C	osts		Decreased Costs	
A. Stat	te Costs by	Category				*				
State	e Operations	- Salaries and F	ringes			\$1,100				
(FTE	Position Ch	anges)	·						• • •	
State	e Operations	- Other Costs								
Loca	l Assistance								<u> </u>	
Aids	to Individual	s or Organizatio	ns						·	
T	OTAL State	Costs by Categ	jory		\$1,100				\$	
B. Stat	e Costs by	Source of Fund	ls							
GPF	}									
FED		<u>, , , , , , , , , , , , , , , , , , , </u>								
PRO/PRS							÷			
SEG/SEG-S						,100				
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)										
						Increased			Decreased Rev	
GPF	≀ Taxes						\$		\$	
GPF	R Earned									
FED								· · · · · · · · · · · · · · · · · · ·		
PRC	)/PRS									
SEC	SEG/SEG-S									
T	TOTAL State Revenues						\$	\$		
NET ANNUALIZED FISCAL IMPACT										
						State				
NET CHANGE IN COSTS					\$1	,100				
NET CHANGE IN REVENUE \$ \$										
Agenc	Agency/Prepared By Aut			Author	thorized Signature			Date		
ETF/ Pam Henning (608) 267-2929 Day				Dave H	ave Hinrichs (608) 266-3763			3/28/01		