Fiscal Estimate - 2001 Session

X	Original		Updated		Corrected	Su	pplemental
LRB	Number	01-2699/1		Introd	duction Number	AB-226	3
Subje	ct						
Study	of state-local	fringe benefit par	nerships				
Fiscal	Effect						
		e Existing Itions Existing	Increase Ex Revenues Decrease E Revenues		Increase Costs within agency's Yes Decrease Costs	budget	ossible to absorb
	No Local Go Indeterminat 1. Increas Permise 2. Decrea	e Costs sive Mandatory se Costs sive Mandatory	4. Decrease Re	Mandatory venue	Counties School	Villaç Othe WTC Distr	ge Citics ers CS icts
	PR FE		PRS 🛛 SE	G SE	EGS s. 20.515 (1)(w)	Арргорпа	lions
Agend	cy/Prepared	Ву	Δι	uthorized S	ignature		Date
ETF/ F	Pam Henning	(608) 267-2929	Da	ave Hinrichs	s (608) 266-3763		3/28/01

Fiscal Estimate Narratives ETF 3/29/01

LRB Number 01-2699/1	Introduction Number	AB-226	Estimate Type	Original						
Subject										
Study of state-local fringe benefit partnerships										

Assumptions Used in Arriving at Fiscal Estimate

AB 226 requires DER, WERC and ETF, if it elects to participate, to organize committees to study and make recommendations on a variety of issues affecting local government compensation and tringe benefits costs.

If ETF participates, it is estimated that approximately 100 hours of program staff time would be devoted to committee meetings and development of recommendations for the report at a cost of \$3,600 SEG. ETF would be able to absorb these costs within current budget.

Long-Range Fiscal Implications

None.