

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-2736/1 **Introduction Number** AB-233

Subject

Sale of municipal utility property, eliminate referendum requirements

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - Permissive Mandatory
 - 2. Decrease Costs
 - Permissive Mandatory
 - 3. Increase Revenue
 - Permissive Mandatory
 - 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others
 - WTCS Districts
 - Cities

Fund Sources Affected

GPR FED PRO PHS SEG SEGS

Affected Ch. 20 Appropriations

Agency/Prepared By

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Date

04/11/2001

Fiscal Estimate Narratives

DOT 04/11/2001

| | | |
|---|-----------------------------------|-------------------------------|
| LRB Number 01-2736/1 | Introduction Number AB-233 | Estimate Type Original |
| Subject Sale of municipal utility property, eliminate referendum requirements | | |

Assumptions Used in Arriving at Fiscal Estimate

No fiscal impact on the Wisconsin Department of Transportation.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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|--|---------------|--|-----------------|
| LRB Number 01-2736/1 | | Introduction Number AB-233 | |
| Subject | | | |
| Sale of municipal utility property, eliminate referendum requirements | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | \$0 | 0 | 0 |
| (FTE Position Changes) | (0.0 FTE) | (0.0 FTE) | (0.0 FTE) |
| State Operations - Other Costs | 0 | 0 | 0 |
| Local Assistance | 0 | 0 | 0 |
| Aids to Individuals or Organizations | 0 | 0 | 0 |
| TOTAL State Costs by Category | \$0 | \$0 | \$0 |
| B. State Costs by Source of Funds | | | |
| GPR | 0 | 0 | 0 |
| FED | 0 | 0 | 0 |
| PRO/PRS (0) | 0 | 0 | 0 |
| SEG/SEG-S (0) | 0 | 0 | 0 |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | Increased Rev | Decreased Rev | |
| GPR Taxes | \$0 | \$0 | |
| GPR Earned | 0 | 0 | |
| FED | 0 | 0 | |
| PRO/PRS (0) | 0 | 0 | |
| SEG/SEG-S (0) | 0 | 0 | |
| TOTAL State Revenues | \$0 | \$0 | |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | <u>State</u> | <u>Local</u> | |
| NET CHANGE IN COSTS | \$0 | \$0 | |
| NET CHANGE IN REVENUE | \$0 | \$0 | |
| Agency/Prepared By | | Authorized Signature | Date |
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