

Fiscal Estimate Narratives

DNR 3/28/01

LRB Number 01-2737/1	Introduction Number AB-234	Estimate Type Original
Subject Special charges for municipal services		

Assumptions Used in Arriving at Fiscal Estimate

This bill would expand a municipality's authority to levee special assessment fees by allowing charges to be made for available services whether or not they are actually utilized. DNR pays municipalities aids in lieu of taxes, and special assessments, based upon the value of the property. The Payments for Municipal Service (PMS) program makes payments to local units of government based upon the value of improvements on property owned by the Department.

Aids in lieu of taxes payments amount to \$3,059,101 per year, special assessments average \$70,000 per year and Payments for Municipal Services (PMS) for police, fire and solid waste services at DNR facilities amount to approximately \$270,000 per year. Since the current aids-in-lieu and PMS payments are made without regard to actual service, and special assessments are paid based upon actual services, it is difficult to estimate the impact of this bill.

Local revenues, and hence state costs, will likely increase, but the amount is impossible to estimate. It appears that any increased cost to the state may be the result of duplicate payments made under the aides in lieu of tax program and the PMS program.

Long-Range Fiscal Implications

Unknown - potential increased state costs.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject Special charges for municipal services		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$Indeterminate
Agency/Prepared By		
Authorized Signature		Date
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