Fiscal Estimate - 2001 Session

Original		Updated		Corrected	Supple	mental
LRB Number 0	1-2737/1		Introd	luction Number	AB-234	
Subject		<u> </u>				
Special charges for mu	nicipal services		·			
Fiscal Effect						
State: No State Fiscal E Indeterminate Increase Exist Appropriations Appropriations Appropriations Create New A	ting s sting s	Increase E Revenues Decrease I Revenues		Increase Costs within agency's Yes Decrease Costs	budget	e to absorb
2. Decrease C	osts 3 Mandatory	. Increase Re Permissive Decrease R	Mandatory evenue	5.Types of Local G Affected Towns Counties School Districts	Village Others WTCS Districts	S
Fund Sources Affecte GPR FED	d PRO	PRS SI	EG 🔲 SE	Affected Ch. 20 A	Appropriations	
Agency/Prepared By		/	\uthorized Si	gnature		Date
DNR/ Joe Polasek (608	3) 266-2794	J	oe Polasek (6	608) 266-2794		3/27/01

Fiscal Estimate Narratives DNR 3/28/01

LRB Number	01-2737/1	Introduction Number	AB-234	Estimate Type	Original
Subject					
Special charge	s for municipal services	S			

Assumptions Used in Arriving at Fiscal Estimate

This bill would expand a municipality's authority to levee special assessment fees by allowing charges to be made for available services whether or not they are actually utilized. DNR pays municipalities aids in lieu of taxes, and special assessments, based upon the value of the property. The Payments for Municipal Service (PMS) program makes payments to local units of government based upon the value of improvements on property owned by the Department.

Aids in lieu of taxes payments amount to \$3,059,101 per year, special assessments average \$70,000 per year and Payments for Municipal Services (PMS) for police, fire and solid waste services at DNR facilities amount to approximately \$270,000 per year. Since the current aids-in-lieu and PMS payments are made without regard to actual service, and special assessments are paid based upon actual services, it is difficult to estimate the impact of this bill.

Local revenues, and hence state costs, will likely increase, but the amount is impossible to estimate. It appears that any increased cost to the state may be the result of duplicate payments made under the aides in lieu of tax program and the PMS program.

Long-Range Fiscal Implications

Unknown - potential increased state costs.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated			Corrected	j .		Supplemental
LRB	Number	01-2737/1			Intro	duction	Numbei	AB	3-234
Subje	ct								
Specia	ıl charges foi	r municipal servic	ces						
	-time Costs effect):	or Revenue Imp	pacts for State	and/	or Local	Governm	ent (do n	ot inclu	de in annualized
II. Ann	ualized Cos	sts:				Ann	ualized F	iscal Im	pact on funds fro
						Increase	d Costs		Decreased Cos
A. Sta	te Costs by	Category							
Stat	e Operations	s - Salaries and F	ringes				\$		
(FTE	Position Cl	nanges)							
Stat	e Operations	- Other Costs						* +	
Loca	al Assistance	•							
Aids	to Individua	ls or Organizatio	ns						
Т	OTAL State	Costs by Categ	jory			-	\$,
B. Sta	te Costs by	Source of Fund	ls						
GPF	7								
FEC)								
PRO)/PRS								
SEC	S/SEG-S								
III. Sta	te Revenue se, decreas	s - Complete thi e in license fee	is only when p , ets.)	ropo	sal will i	ncrease o	r decreas	e state	revenues (e.g., tax
						Increas	ed Rev		Decreased R
GPF	R Taxes						\$		
GPF	R Earned		į.						
FEC)								
PRO	D/PRS								
SEC	S/SEG-S								
T	OTAL State	Revenues					\$		
			NET ANNUA	ALIZE	D FISC	AL IMPAC	Т		
							<u>State</u>		Loc
NET C	HANGE IN	COSTS					\$		
NET C	HANGE IN I	REVENUE					\$		\$Indetermina
								·	
Agend	cy/Prepared	Ву		Auth	orized	Signature			Date
DNR/	Joe Polasek	(608) 266-2794	·	Joe l	Polasek	(608) 266-	2794		3/27/01