

Fiscal Estimate Narratives

DNR 3/26/01

| | | |
|--|----------------------------|------------------------|
| LRB Number 01-2084/1 | Introduction Number AB-239 | Estimate Type Original |
| Subject Various snowmobile changes | | |

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill consists of various changes to current laws governing the operation of snowmobiles, equipment on snowmobiles, snowmobile registration certificates, snowmobile derbies and races, and funding for snowmobile trail, safety, and enforcement costs. They are:

1. A requirement that \$10.00 of the \$12.25 trail use fee be used to provide supplemental funding for the maintenance of snowmobile trails.
2. Authorization for Conservation Wardens and other law enforcement officers to stop and inspect a snowmobile for proper working condition. An order to repair may be issued if the snowmobile is found to not be in good working order. Subsequent registration of a snowmobile in violation is prohibited until repairs have been made and the snowmobile has been inspected.
3. Requires that any operation of a snowmobile on or adjacent to a roadway be done in observance of the posted roadway speed limits. Exceptions are made for authorized special events.
4. Exception from general reporting procedures is given to snowmobile accidents which occur during races or derbies.
5. Prohibits anyone from knowingly tampering with the hour meter or odometer of a snowmobile, ATV, or boat. Provisions are made for repairs to hour meters or odometers.
6. Requires that the DNR promulgate rules to establish requirements for testing noise levels on snowmobiles.
7. Allows law enforcement to operate a snowmobile equipped with either red and/or blue lights

Fiscal Estimate:

There currently is no system in place for the issuance of a 'order to repair' for a snowmobile found to not be in good working order, nor is there a system for tracking those orders. Likewise, there is no system in place for the inspection of repaired snowmobiles, or for checking to see if a snowmobile is either prohibited from being registered due to needed repairs, or if the snowmobile has been repaired in accordance with the order.

Currently the Department has no system in place for tracking this information. It is estimated that \$10,000 would be needed to design and implement the system, with another \$2,500 needed for annual maintenance costs and upkeep. It would not be possible to absorb these costs within the current budget.

There will be a need for 1/2 FTE within the licensing unit to track and utilize the system. Cost for that FTE would be approximately \$15,750 ((\$11.00 hr x 1040 hrs.) + 37.6% for fringe)

It is estimated that there will be a need for 1 FTE worth of time within the bureau of Law Enforcement (1.5 hrs. per stop and subsequent follow-up inspection to assure compliance at a later date x 1400 stops annually). The costs for this additional FTE are listed below:

NEW POSITION COSTS

FY01 rates of fringe included
Startup Costs Ongoing
Of one Annual
Position Costs

New Position for Field Conservation Warden (05-14)

Salary @ \$ 16.00 \$ 16,640.00 \$ 33,280.00
Fringe 49.4% \$ 9,642.24 \$ 17,862.40
Overtime Budget 404.0 \$ 6,464.00 \$ 6,464.00
TOTAL SALARY/FRINGE \$ 32,746.24 \$ 57,606.40
First Year Costs
Squad \$ 23,000.00
Radio \$ 3,600.00

Uniforms & LE Equipment \$ 3,000.00
MDC/Computer Equipment \$ 6,500.00

New Warden Training \$ 10,000.00
Continuing Costs \$ 14,000.00

TOTAL COSTS \$ 78,846.24 \$ 71,606.40

There will also be undetermined costs to municipalities in both time and dollars to enforce this new rule.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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|--|--|--|-----------------|
| LRB Number 01-2084/1 | | Introduction Number AB-239 | |
| Subject | | | |
| Various snowmobile changes | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| \$56,100 | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$73,356 | |
| (FTE Position Changes) | | (1.5 FTE) | |
| State Operations - Other Costs | | 16,500 | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | | \$89,856 | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | 89,856 | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | | \$ | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| NET CHANGE IN COSTS | | \$89,856 | \$ |
| NET CHANGE IN REVENUE | | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
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