

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-2760/1	Introduction Number AB-263
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Subject
 Special event campground permits issued by DHFS

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations
 Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
 1. Increase Costs
 3. Increase Revenue
 Permissive Mandatory
 Permissive Mandatory
 2. Decrease Costs
 4. Decrease Revenue
 Permissive Mandatory
 Permissive Mandatory
 5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DHFS/ Richard Chao (608) 267-0357	Authorized Signature Fred Ellen Bove (608) 266-2907	Date 4/18/01
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Fiscal Estimate Narratives

DHFS 4/18/01

LRB Number 01-2760/1	Introduction Number AB-263	Estimate Type Original
Subject Special event campground permits issued by DHFS		

Assumptions Used in Arriving at Fiscal Estimate

Under this bill, a campground permit for a special event issued by DHFS, or by a local health department, is not valid if a necessary town or county permit for the special event is not obtained or if a condition of a necessary town or county permit is not met.

It is estimated that the Department issues approximately fifty special event campground permits in a calendar year. It is assumed that at most only 1 or 2 of these permits would be affected by the passage of the bill. There may be some small additional administrative work associated with such cases. The Department can absorb any additional costs associated with these affected permits. There is no net fiscal effect to the bill.

Long-Range Fiscal Implications