

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number **01-1387/1** Introduction Number **AB-277**

Subject
Regulation of historic buildings

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
- Decrease Existing Appropriations
- Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs 3. Increase Revenue
- Permissive Mandatory Permissive Mandatory
- 2. Decrease Costs 4. Decrease Revenue
- Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected

- Towns Village Cities
- Counties Others
- School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.245 (3) (a) & (f)

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Fiscal Estimate Narratives

SHS 04/16/2001

LRB Number 01-1387/1	Introduction Number AB-277	Estimate Type Original
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Assumptions Used in Arriving at Fiscal Estimate

Administration of the Agricultural Grant Program would take a Grants Specialist Senior (7-14) an estimated \$15.584 per hour: First year: 335 hours (\$5700) Second year: 240 hours (\$4100) 10% fringe for LTE

Estimate of 2,200 local demolition permits per year requiring at least minimum processing of 1 hour each by Program Assistant 2 (2-9) or 2,220 x \$10.903. (10% fringes for permanent P.A.)
110 permits requiring hearings at an estimated 5 hours each by a Historic Preservation Specialist (13-02) or 550 x \$16.013
(10% fringe for Historic Preservation Specialist LTE)

Providing opinions on 165 building code appeals per year @ 12 hours per appeal. (1,980 hours or 95% of a Preservation Architect-Senior (14-47) at \$21.390) 40% fringe for Permanent Architect

70 hours for preparation a the Rural Preservation pamphlet, presentations, and articles for Commerce.
(Preservation Architect LTE (14-46) at \$15.598) 10% LTE fringe

To manage rural historic building survey: 100 hours (5%) to develop, prepare the RFP, review, supervise, and coordinate contract employees (Grants Specialist Senior (LTE) (7-14) at \$15.584) 10% fringe for LTE

Local government costs are for processing 2100 permits and holding 110 public hearings per year.

Long-Range Fiscal Implications

Managing the agricultural grants, historic building codes opinions and monitoring historic building demolition local premits will require continuing staff time.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Regulation of historic buildings			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$2800			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$108,700	
(FTE Position Changes)		(1.5 FTE)	
State Operations - Other Costs		75,000	
Local Assistance			
Aids to Individuals or Organizations		75,000	
TOTAL State Costs by Category		\$258,700	\$
B. State Costs by Source of Funds			
GPR		258,700	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$258,700	\$37000
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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