

Fiscal Estimate Narratives
DOT 4/26/01

LRB Number 01-1242/3	Introduction Number AB-286	Estimate Type Original
Subject Disposal of town property, compensation paid to town officers, town highway repairs		

Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill 286 is a technical bill, which creates in statute a third method of how town officials may be compensated. This codifies existing practice by some officials. The bill also modifies what is included in the annual limit from the sum total of \$10,000 for construction and repair of town roads and bridges to a total sum that does not exceed \$5,000 per mile for construction, maintenance, and repair of town roads and bridges. The requirement of a referendum to exceed the annual limit remains unchanged. The bill repeals a town's meeting authority to authorize a town board to dispose of town personal property. These modifications involve local decisions and may impact costs to the community.

Long-Range Fiscal Implications

Unkown

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Disposal of town property, compensation paid to town officers, town highway repairs			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$Unknown	\$Unknown
NET CHANGE IN REVENUE		\$Unknown	\$Unknown
Agency/Prepared By		Authorized Signature	Date
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