

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

| | |
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| LRB Number 01-0998/2 | Introduction Number AB-287 |
|------------------------------------|--|

Subject

Procedures for county board removal of an officer of the board

Fiscal Effect

State:

| | | |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

| | | |
|---|--|---|
| <input type="checkbox"/> No Local Government Costs | 5. Types of Local Government Units Affected | |
| <input checked="" type="checkbox"/> Indeterminate | | |
| 1. <input checked="" type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities |
| <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|--|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |

| | | |
|-------------------------------------|-----------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| UWS/ Leslie Perelman (608) 262-5850 | Freda Harris (608) 263-5679 | 4/20/01 |

Fiscal Estimate Narratives

UWS 4/20/01

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| LRB Number 01-0998/2 | Introduction Number AB-287 | Estimate Type Original |
| Subject Procedures for county board removal of an officer of the board | | |

Assumptions Used in Arriving at Fiscal Estimate

The proposed legislation calls for a process to remove officers of a county board but it is not detailed in this process. Verification of charges and the requirement of a speedy public hearing are noted but not defined. Procedures to implement this legislation are left to each county board. This can result in variation in process and cost across the state.

It should also be noted that, although this legislation discusses the removal of an officer of the board, it does not address removal of that individual as a member of the board. That action is detailed elsewhere in state statutes.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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|--|---|--|-----------------|
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| Subject | | | |
| Procedures for county board removal of an officer of the board | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| None for State. Costs for counties are dependent on individual cases. Since proposed legislation maintains that each county may enact an ordinance that specifies a procedure to remove an officer of its board, there may be variation. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| | State Operations - Salaries and Fringes | \$ | |
| | (FTE Position Changes) | | |
| | State Operations - Other Costs | | |
| | Local Assistance | | |
| | Aids to Individuals or Organizations | 0 | 0 |
| | TOTAL State Costs by Category | \$0 | \$0 |
| B. State Costs by Source of Funds | | | |
| | GPR | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | 0 | 0 |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| | GPR Taxes | \$ | \$ |
| | GPR Earned | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | 0 | 0 |
| | TOTAL State Revenues | \$0 | \$0 |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | | \$0 | \$0 |
| NET CHANGE IN REVENUE | | \$0 | \$0 |
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