

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-2765/1	Introduction Number AB-301
Subject Law enforcement authority for wardens	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <div style="text-align: right;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div>	
Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794
Date 04/12/2001	

Fiscal Estimate Narratives

DNR 04/12/2001

LRB Number 01-2765/1	Introduction Number AB-301	Estimate Type Original
Subject Law enforcement authority for wardens		

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - This bill authorizes Conservation Wardens to enforce the trespass law, fine-tunes warden authority related to shooting of caged or staked wild animals, and permits wardens to make arrests under warrants issued for misdemeanors.

FISCAL IMPACT - Trespass enforcement: It can be assumed that conservation wardens, in the course of their regular duty, will deal with approximately 750 cases of trespass annually. The extra time involved as a result of enforcing the trespass law will average about 1 hour per incident. This additional 750 hours of time can be absorbed by the agency under its current budget; this allotment of 750 hours (750/2080 full time hours) relates to ~0.33 FTE position. Given the average salary of the a DNR warden at \$20.25 per hour, the current average salary cost of 1.0 FTE is \$73,046.

Average Warden Salary \$20.25 \$42,120
Fringe (2001 rate) \$22,745
Overtime Budgeted \$8,181
Total \$73,046

One-third of this average salary is \$24,349. The Department will be able to absorb these costs internally by spreading the expense and time across the current warden workforce.

Shooting at caged and staked wild animals enforcement: Due to the relatively small number of incidents involving shooting at caged or staked wild animals, this will have no measureable fiscal impact upon the agency.

Processing misdemeanor arrest warrants: Since the number of misdemeanor arrest warrants processed by the wardens is expected to be low, this will have a relatively minor fiscal impact on the agency.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 01-2765/1		Introduction Number AB-301	
Subject			
Law enforcement authority for wardens			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$24,349	
(FTE Position Changes)		(0.3 FTE)	
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$24,349	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		24,349	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$24,349	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	04/12/2001