Fiscal Estimate - 2001 Session

\boxtimes	Original		Updated		Corrected	Supple	mental		
LRB	Number	01-1518/1		Introd	duction Number	AB-303	,		
Subje	ct								
Campaign finance changes - office of justice									
Fiscal	Effect			- 11 · · · · ·					
	No State Fisc ndeterminate Increase I Appropria Decrease Appropria Create Ne	e Existing tions Existing	Increase Revenues Decrease Revenues	Existing	Increase Costs within agency's Yes Decrease Costs	budget	ele to absorb		
	Indeterminat 1. Increas Permiss 2. Decrea	e Costs sive Mandatory	4. Decrease I	Mandatory Revenue	Counties School	Overnment Unit Village Others WTCS Districts	s Cities		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.510									
Agend	y/Prepared	Ву		Authorized S	ignature		Date		
ELB/ k	Cevin Kennec	ly (608) 266-8005		Kevin Kenned	y (608) 266-8005		4/8/01		

Fiscal Estimate Narratives ELB 4/9/01

LRB Number 01-1518/1	Introduction Number	AB-303	Estimate Type	Original				
Subject								
Campaign finance changes - office of justice								

Assumptions Used in Arriving at Fiscal Estimate

This legislation provides for GPR funding of Supreme Court campaigns. Grant amounts of \$100,000 are available to eligible candidates in the primary and \$300,000 to eligible candidates in the election. The number of eligible candidates will vary depending on whether it is an open seat or an incumbent is seeking reelection. Presently no election is scheduled for Supreme Court justice in 2002, 2004 and 2008.

When an incumbent is challenged there is generally only one challenging candidate. It is assumed that both candidates would qualify for the \$300,000 grant.

If it is an open seat is assumed there will be a primary with between 3 and 8 candidates contesting the election. For purposes of this estimate it is assumed that there will be 5 candidates qualifying for primary grants of \$100,000 each and 2 candidates qualifying for a grant of \$300,000 each.

The Elections Board will incur one-time costs for revising, preparing, printing and distributing forms, information materials, manuals and training materials.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected			Supplemental		
LRB	Number	01-1518/		Intro	duction N	umber	AB	-303		
Subjec	et et			· · · · · · · · · · · · · · · · · · ·						
Campa	aign finance (changes - office	e of justice							
			<u> </u>	and/or Loca	l Governme	nt (do no	t inclu	de in annualized		
	effect):		•			•		·		
The El	ections Boar	d will incur one	-time costs of \$5	5,000 for revis	ing, preparin	g, printing	and di	istributing forms,		
informa	ation materia	lls, manuals an	d training materi	ials.						
II. Ann	ualized Cos	sts:			Annualized Fiscal Impact on funds from:					
					Increased	Costs		Decreased Costs		
A. Sta	te Costs by	Category								
Stat	e Operations	- Salaries and	Fringes			\$				
<u> </u>	Position Ch									
Stat	e Operations	- Other Costs			.,					
	al Assistance							<u> </u>		
ш.		ls or Organizat								
	OTAL State	Costs by Cate	egory			\$	 	\$		
B. Sta	te Costs by	Source of Fur	nds					·		
GPF	3									
FED			· · · · · · · · · · · · · · · · · · ·							
	D/PRS									
	S/SEG-S	· · · · · · · · · · · · · · · · · · ·								
III. Sta increa	te Revenue se, decreas	s - Complete t e in license fe	his only when p e, ets.)	oroposal will	increase or	decrease	state	revenues (e.g., tax		
					Increase	ed Rev		Decreased Rev		
GPF	R Taxes					\$		\$		
GPF	R Earned						,			
FED)									
PRO	D/PRS									
SEC	S/SEG-S									
Т	OTAL State	Revenues				\$		\$		
			NET ANNU	ALIZED FISC	AL IMPACT					
						<u>State</u>		Local		
	HANGE IN		-			\$		\$		
NET C	HANGE IN I	REVENUE				\$		\$		
Agend	y/Prepared	Ву		Authorized	Signature			Date		
ELB/ Kevin Kennedy (608) 266-8005 Kevi				Kevin Kenne	vin Kennedy (608) 266-8005			4/8/01		