

**ASSEMBLY AMENDMENT 1,  
TO 2001 ASSEMBLY BILL 320**

October 4, 2001 – Offered by Representatives JENSEN and PLALE.

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 1, line 4: after “businesses” insert “and requiring the lapse of certain  
3 program revenue moneys to the general fund”.

4 **2.** Page 11, line 3: after that line insert:

5 **“SECTION 12m. Nonstatutory provisions.**

6 (1) VACANT POSITIONS IN THE EXECUTIVE BRANCH OF STATE GOVERNMENT.

7 (a) In this subsection:

8 1. “Secretary” means the secretary of administration.

9 2. “State agency” means any office, department, or independent agency in the  
10 executive branch of government, other than the board of regents of the University  
11 of Wisconsin System.

12 (b) No later than 30 days after the effective date of this paragraph, the secretary  
13 shall determine for each state agency the number of FTE positions that are funded

1 from program revenue and that have been vacant since the first day of the 9th month  
2 immediately preceding the effective date of this paragraph, other than any position  
3 authorized to perform duties in a state institution or facility that has not been  
4 completed or has not begun operations as of July 1, 2001. The secretary shall also  
5 determine the annual salary and fringe benefits costs for such positions and shall  
6 identify the program revenue appropriations from which these costs are paid during  
7 the 2001–02 fiscal year.

8 (c) 1. During the 2001–02 fiscal year, the secretary shall lapse to the general  
9 fund from program revenue appropriations identified in paragraph (b) an amount  
10 equivalent to \$8,650,000. The secretary shall determine from which appropriations  
11 the amount shall be lapsed.

12 2. Each sum certain appropriation for the 2001–02 fiscal year from which an  
13 amount is lapsed under subdivision 1. is decreased by the amount of any lapse. Each  
14 continuing appropriation for the 2001–02 fiscal year from which an amount is lapsed  
15 under subdivision 1. is reestimated to subtract from such estimate the amount of any  
16 lapse.

17 (d) 1. During the 2002–03 fiscal year, the secretary shall lapse to the general  
18 fund from program revenue appropriations identified in paragraph (b) an amount  
19 equivalent to \$8,650,000. The secretary shall determine from which appropriations  
20 the amount shall be lapsed.

21 2. Each sum certain appropriation for the 2002–03 fiscal year from which an  
22 amount is lapsed under subdivision 1. is decreased by the amount of any lapse. Each  
23 continuing appropriation for the 2002–03 fiscal year from which an amount is lapsed  
24 under subdivision 1. is reestimated to subtract from such estimate the amount of any  
25 lapse.

1 (e) The secretary shall notify the joint committee on finance of all actions taken  
2 under paragraphs (b), (c), and (d).”.

3 (END)