Fiscal Estimate - 2001 Session

Original Update	ed Corrected Supp	lemental					
LRB Number 01-2710/1	Introduction Number AB-328	3					
Subject City of West Allis claim #1							
Fiscal Effect							
Appropriations Decrease Existing Appropriations Create New Appropriations Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs 4.	Increase Existing Revenues Decrease Existing Revenues Decrease Existing Revenues Decrease Costs - May be absorb within agency's because a contract of the properties of th	oudget No ent Cities S					
Fund Sources Affected Affected Ch. 20 Appropriations							
GPR FED PRO PRS SEG SEGS							
Agency/Prepared By	Authorized Signature	Date					
DOT/ Anita Pusch (262) 548-8789	Carol Buckmaster (608) 267-6979	4/26/01					

Fiscal Estimate Narratives DOT 4/26/01

LRB Number 01-2710/1	Introduction Number	AB-328	Estimate Type	Original
Subject				
City of West Allis claim #1				

Assumptions Used in Arriving at Fiscal Estimate

The \$13,785.25 cost is the amount approved by the State Claims Board. No Local Government Costs are anticipated. Note: State Project ID #2160-00-24.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Upd	ated	Corrected	Supplemental	
LRB Number 01-2710/1		ntroduction Numb	oer AB-328	
Subject				
City of West Allis claim #1	•			
I. One-time Costs or Revenue Impact	ts for State an	d/or Local Governmer	nt (do not include in	
annualized fiscal effect):				
A one time cost of \$13,785.25 is require	ed for this clair	n.		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:		
		Increased Costs	Decreased Costs	
A. State Costs by Category				
State Operations - Salaries and Fringes		\$0		
(FTE Position Changes)				
State Operations - Other Costs				
Local Assistance				
Aids to Individuals or Organizations				
TOTAL State Costs by Category	<u>'</u>	\$0	\$0	
B. State Costs by Source of Funds				
GPR				
FED				
PRO/PRS				
SEG/SEG-S				
III. State Revenues - Complete this o (e.g., tax increase, decrease in licens		oosal will increase or o	decrease state revenues	
		Increased Rev	Decreased Rev	
GPR Taxes		\$	\$	
GPR Earned				
FED				
PRO/PRS				
SEG/SEG-S		0	C	
TOTAL State Revenues		\$0	\$0	
NET	ANNUALIZED	FISCAL IMPACT		
		State		
NET CHANGE IN COSTS		\$0	\$	
NET CHANGE IN REVENUE		\$0	\$0	
Agency/Prepared By	Autho	orized Signature	Date	
DOT/ Anita Pusch (262) 548-8789		Carol Buckmaster (608) 267-6979 4		