Fiscal Estimate - 2001 Session

	Original		Updated	Corr	ected [Supplei	mental
LRB 1	Number	01-3031/1		Introducti	on Number	AB-334	
Subject Milwauk	t kee County c	slaim					
	o State Fisc determinate Increase E Appropriat Decrease Appropriat	ixisting ions Existing	☐ Increase Ex Revenues ☐ Decrease E Revenues		Increase Cos absorb withir Yes	n agency's bu	
	ndeterminate Increase Permiss Decrease	o Costs ive	3. Increase Re ry Permissive [4. Decrease Ro ry Permissive [Mandatory evenue	5.Types of Loca Units Affected Towns Counties School Districts	al Governmer d Village Others WTCS Districts	Cities
Fund S GPI	ources Affe R		PRS SEG		Affected Ch. 20 A 20.505 (4) (d)	Appropriation	าร
Agency	/Prepared E	Зу	Auth	orized Signa	ture		Date
ELB/ Ke	evin Kenned	y (608) 266-800)5 Kevir	Kennedy (60	08) 266-8005		04/30/2001

Fiscal Estimate Narratives ELB 04/30/2001

LRB Number 01-3031/1	Introduction Number	AB-334	Estimate Type	Original
Subject				
Milwaukee County claim				

Assumptions Used in Arriving at Fiscal Estimate

This legislation reimburses Milwaukee County for the cost of printing ballots that were not properly prepared. The ballots prepared by Milwaukee County that did not comply with statutory requirements cost \$50,119. This legislation provides Milwaukee County with \$50,119 to recover those costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental	
LRB	Number	01-3031/	1	Intro	duction Nur	mber ,	AB-334	
Subje	ct							
Milwa	ukee County	claim						
I. One	-time Costs	or Revenue Ir	npacts for Sta	te and/or l	ocal Governn	nent (do n	ot include in	
annua	alized fiscal o	effect):						
This le	egislation pro	vides \$50,119	to Milwaukee (County for r	eimbursement i	for ballot p	rinting costs.	
II. Anı	nualized Cos	ts:			Annualized	Fiscal Imp	pact on funds from:	
	,				Increased Cos	sts	Decreased Costs	
A. Sta	ite Costs by	Category						
Sta	te Operations	- Salaries and	l Fringes		\$			
(FT	E Position Ch	nanges)						
Sta	te Operations	- Other Costs						
Loc	al Assistance	!						
Aid	s to Individua	ls or Organizat	ions	·				
1	OTAL State	Costs by Cate	egory			\$	\$	
B. Sta	ate Costs by	Source of Fu	nds					
GP	R							
FEI								
	O/PRS							
SE	G/SEG-S							
			this only wher license fee, et		will increase of	or decreas	se state revenues	
					Increased R	ev	Decreased Rev	
GP	R Taxes					\$	\$	
	R Earned	***************************************						
FE	D							
<u> </u>	O/PRS							
<u> </u>	SEG/SEG-S							
TOTAL State Revenues					\$	\$		
ļ			NET ANNUAL	IZED FISC				
				Sta	State Local \$ \$			
NET CHANGE IN COSTS NET CHANGE IN REVENUE				\$				
NEI	CHANGE IN I	HEVENUE		<u> </u>		\$	\$	
Agen	Agency/Prepared By Auth			Authorized	Signature		Date	
				evin Kennedy (608) 266-8005				
L		- 1 /	L		<i></i>		04/30/2001	