

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3155/1	Introduction Number AB-367
Subject	
Dentists' licenses, the practice of dental hygienists, providing educational loan assistance to dentists and dental hygienists, and requiring various plans and reports related to dentistry	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 165(1)(g)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
R&L/ Gail Riedasch (608) 266-0746	Gail Riedasch (608) 266-0746
	Date
	10/8/01

Fiscal Estimate Narratives

R&L 10/9/01

LRB Number 01-3155/1	Introduction Number AB-367	Estimate Type Original
Subject Dentists' licenses, the practice of dental hygienists, providing educational loan assistance to dentists and dental hygienists, and requiring various plans and reports related to dentistry		

Assumptions Used in Arriving at Fiscal Estimate

This bill would require a change in the examination process to acquire a dental license. There would be no fiscal impact in connection with this change.

This bill would require the Dentistry Examining Board grant licenses to applicants who have been licensed in good standing in another state or territory of the U.S. or Canada. This change would result in additional work for the Division of Professional Credential Processing but the number of additional applicants is unknown at this time. The department believes it can absorb this workload with existing staff.

This bill would require the Board to grant a license to practice dentistry to an applicant who is a faculty member at a school of dentistry in Wisconsin if specified conditions are met. This workload would also be absorbed by the department.

This bill would broaden the scope of practice by dental hygienists. These changes could cause an increase in the number of complaints filed with the department but at this time there is no way to estimate that increase. The Division of Enforcement would absorb the additional workload unless the increase was significant.

This bill requires several new reports that would be submitted to the Governor and the Legislature. The Department of Regulation and Licensing would work with the Department of Health and Family Services to prepare several of these reports. Staff time would be needed in the areas of Health Services Professions, Information Technology and possibly the Division of Enforcement. The Dentistry Examining Board would also be extensively involved in these reports. Several additional board meetings would need to be scheduled. The cost for travel, lodging, meals and per diem would result in an increase of \$3,300. The board consists of 11 at \$300 per member for a total of \$3,300.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		
(FTE Position Changes)			
State Operations - Other Costs	3,300		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$3,300		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS	3,300		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned	330		
FED			
PRO/PRS	3,300		
SEG/SEG-S			
TOTAL State Revenues	\$3,630		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$3,300	\$	
NET CHANGE IN REVENUE	\$3,630	\$	
Agency/Prepared By		Authorized Signature	Date
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