

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-2529/2	Introduction Number AB-379
Subject Expand certification requirements for publicly funded abortions; require quarterly reports	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (1) (a)	
Agency/Prepared By DHFS/ Richard Chao (608) 267-0357	Authorized Signature Fred Ellen Bove (608) 266-2907
Date 7/31/01	

Fiscal Estimate Narratives

DHFS 8/1/01

LRB Number	01-2529/2	Introduction Number	AB-379	Estimate Type	Original
Subject					
Expand certification requirements for publicly funded abortions: require quarterly reports					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires that a physician's certification attesting to the direct medical necessity of an abortion be affixed to the claim form or invoice when submitted by a physician to a health care coverage provider for payment or submitted for payment to any agency or fiscal intermediary of the state or county, city, village, town or family care district or of a subdivision of the state or a county, city village, town or family care district. The bill also requires that, in the quarter following any quarter in which a physician provides a publicly funded abortion, the physician or health care coverage provider, if any, submit to the agency that contracted for the services the number of permitted publicly funded abortions provided in the previous quarter and the reason and total cost for each abortion. Lastly, the bill requires the agency that receives the report to forward a copy to DHFS, which must, in turn, review the data for compliance with the prohibition and annually publish a summary of the information obtained.

The Department estimates the annualized fiscal impact of the proposed bill to be \$15,500 GPR. This funding will support 0.25 FTE GPR to coordinate information transfer with local government agencies, to review each individual claim for compliance, and to prepare the required annual report. From SFY 1995 through SFY 2000, the Medical Assistance (MA) program provided funding for 21 abortions for an average of 3.5 MA funded abortions per year. At this time, it is not possible to estimate the local government costs. The bill would require local governmental agencies to establish and maintain a separate tracking and accounting system to comply with the quarterly reporting requirements as prescribed in the bill. As a result, it is likely that the proposal would increase local government costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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 Updated
 Corrected
 Supplemental

LRB Number 01-2529/2		Introduction Number AB-379	
Subject			
Expand certification requirements for publicly funded abortions; require quarterly reports			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$5,000			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$15,500	
(FTE Position Changes)		(0.2 FTE)	
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$15,500	\$
B. State Costs by Source of Funds			
GPR		15,500	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$15,500	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DHFS/ Richard Chao (608) 267-0357		Fredi Ellen Bove (608) 266-2907	7/31/01