

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-1629/1	Introduction Number AB-415				
Subject Trapping licenses for nonresidents					
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs					
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts					
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Fund Sources Affected</td> <td style="width: 50%;">Affected Ch. 20 Appropriations</td> </tr> <tr> <td> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(9)(mu) </td> <td></td> </tr> </table>		Fund Sources Affected	Affected Ch. 20 Appropriations	<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(9)(mu)	
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Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 5/30/01			

Fiscal Estimate Narratives
DNR 5/30/01

LRB Number 01-1629/1	Introduction Number AB-415	Estimate Type Original
Subject Trapping licenses for nonresidents		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: Under current law, the department may issue trapping licenses to residents who have successfully completed a trapper education course administered by the department or a comparable program in another state. This license authorizes the use of traps for trapping fur-bearing animals and it has a fee of \$17.25, excluding issuance fees of \$0.75.

This bill creates a nonresident trapping license. DNR may issue this license only to a nonresident who has successfully completed a trapper education course administered by the department or a comparable course in another state. The authorization for a nonresident trapping license is the same as that for a resident trapping license, but the fee is \$149.25, excluding issuance fees.

Fiscal Estimate: This bill would necessitate some changes to the way trapping enforcement is handled, but they would not create a workload problem. Given our current registration requirements for bobcat, fisher and otter, non-resident trapping would necessitate weekend registration. This would create some additional work for Land Division and Law Enforcement personnel. In addition, Customer Service and Licensing would have to create and administer a new license type in the Automated License Issuance System (ALIS) at a one-time cost of \$20,000 - \$25,000. Other costs to the department would include the time to administer and enforce this license, which should be minimal because of the low numbers.

The primary cost of this proposal would be to create a new license type, Nonresident Trapping License, in the Automated License Issuance System (ALIS) at a cost of \$20,000-\$25,000. Other costs to the department would include the time to administer this license, which should be minimal because of the low numbers.

Revenue increase: Assuming 40 licenses sold per year, at \$150 each they would generate \$6,000.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Trapping licenses for nonresidents			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$20,000 - \$25,000 to create a new license type in the Automated License Issuance System			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		6,000	
TOTAL State Revenues		\$6,000	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$6,000	\$
Agency/Prepared By		Authorized Signature	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	
		Date	
		5/30/01	