

### Fiscal Estimate - 2001 Session

Original
  Updated
  Corrected
  Supplemental

LRB Number <b>01-3261/2</b>	Introduction Number <b>AB-449</b>												
<b>Subject</b> Method of calculating child support													
<b>Fiscal Effect</b>													
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations  <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs													
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate  <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;">1. <input type="checkbox"/> Increase Costs</td> <td style="width: 33%;">3. <input type="checkbox"/> Increase Revenue</td> <td style="width: 33%;">5. Types of Local Government Units Affected</td> </tr> <tr> <td>    <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td>    <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities</td> </tr> <tr> <td>2. <input type="checkbox"/> Decrease Costs</td> <td>4. <input type="checkbox"/> Decrease Revenue</td> <td><input type="checkbox"/> Counties      <input type="checkbox"/> Others</td> </tr> <tr> <td>    <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td>    <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts</td> </tr> </table>		1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties <input type="checkbox"/> Others	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS													
<b>Agency/Prepared By</b> DWD/ Connie Chesnik (608) 267-7295	<b>Authorized Signature</b> Kimberly Markham (608) 267-3200	<b>Date</b> 8/9/01											

## Fiscal Estimate Narratives

DWD 8/10/01

LRB Number 01-3261/2	Introduction Number AB-449	Estimate Type Original
<b>Subject</b> Method of calculating child support		

### Assumptions Used in Arriving at Fiscal Estimate

Wisconsin currently uses a percentage of income standard for determining child support. AB 449 would create a new methodology to determine child support.

AB 449 also requires the Clerk of Court to provide, at no charge, to each person filing a petition requesting child support, a document setting forth the method of calculating child support under AB 449. That document is currently produced and made available to the Clerk of Court by the Department of Workforce Development.

AB 449 also requires the Department to promulgate rules related to the application of the new methodology and to prepare and make available to judges and other court personnel forms, tables, computer software, and instruction manuals or other publications to aid in the calculation of support under the bill. The bill also requires the Department to create an advisory committee every four years to review the adequacy of the method of setting support under AB 449. DWD would need to contract with a vendor for the production of this material. We estimate it would take two people two months to design software (one system analyst and one coder) and two months for a technical writer to write the documentation for the manuals. Assuming 1044 hours (six months) at a vendor rate of \$89.00 per hour, the one-time costs would be \$92,900. Additionally, mailing costs would be incurred. Assuming a 25 piece stapled manual and a diskette, mailing charges would be \$1.26 per piece times an estimated 600 pieces for a total one time cost of \$756.00

### Long-Range Fiscal Implications

The method proposed in AB 449 to determine child support has the potential to affect or change the amount of support paid by noncustodial parents. This may lead to an increase in public assistance caseloads and requests for services from county child support agencies. However, it is not possible to quantify the potential long-range fiscal impact at this time.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>01-3261/2</b>		Introduction Number <b>AB-449</b>	
<b>Subject</b>			
Method of calculating child support			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
DWD would need to contract with a vendor for the production of the material required by AB449. We estimate it would take two people two months to design software (one system analyst and one coder) and two months for a technical writer to write the documentation for the manuals. Assuming 1044 hours (six months) at a vendor rate of \$89.00 per hour, the cost would be \$92,900. In addition, the department would incur \$756.00 in one-time mailing costs to send the required material to counties.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$0	0	0
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	(0.0 FTE)
State Operations - Other Costs	0	0	0
Local Assistance	0	0	0
Aids to Individuals or Organizations	0	0	0
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>B. State Costs by Source of Funds</b>			
GPR	0	0	0
FED	0	0	0
PRO/PRS (0)	0	0	0
SEG/SEG-S (0)	0	0	0
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS (0)	0	0	
SEG/SEG-S (0)	0	0	
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$0</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$0	\$0	
NET CHANGE IN REVENUE	\$0	\$0	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DWD/ Connie Chesnik (608) 267-7295		Kimberly Markham (608) 267-3200	8/9/01