

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-3139/1 **Introduction Number** AB-450

Subject
Informed consent for abortion; information relating to relinquishing child

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
1. Increase Costs 3. Increase Revenue 5. Types of Local Government Units Affected
 Permissive Mandatory Permissive Mandatory Towns Village Cities
2. Decrease Costs 4. Decrease Revenue Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEG 20.435 (1) (a)

Agency/Prepared By DHFS/ Richard Chao (608) 267-0357	Authorized Signature Fred Ellen Bove (608) 266-2907	Date 08/02/2001
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Fiscal Estimate Narratives

DHFS 08/02/2001

LRB Number 01-3139/1	Introduction Number AB-450	Estimate Type Original
Subject Informed consent for abortion; information relating to relinquishing child		

Assumptions Used in Arriving at Fiscal Estimate

Section 253.10 of the Wisconsin Statutes requires the Department to print and distribute two publications and one certification form. One of the publications outlines the stages of fetal development, potential complications associated with childbirth and abortion procedures and their potential complications. The second publication lists public and private agencies that provide services related to pregnancy and raising a child. The certification form is used to certify that the required information has been made available to the patient.

AB 450 would require the Department to modify the certification form and the publication titled, Information About Fetal Development, Childbirth and Abortion, and to publish and distribute an updated version of the publication within 60 days of the effective date of the passage of the bill. Compliance with AB 450 will require the Department to develop a mailing list, notify providers who are possibly dispensing the booklets, and to print and distribute approximately 17,000 copies of the publication and 17,000 copies of the certification form. It is estimated that these activities will cost approximately \$20,000 GPR.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
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Subject			
Informed consent for abortion; information relating to relinquishing child			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes (FTE Position Changes)	\$		
State Operations - Other Costs	20,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$20,000		\$
B. State Costs by Source of Funds			
GPR	20,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$20,000	\$	
NET CHANGE IN REVENUE	\$	\$	
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