

Fiscal Estimate Narratives

DOT 08/23/2001

LRB Number	01-3547/2	Introduction Number	AB-483	Estimate Type	Original
Subject					
Walt Bresette Memorial Highway					

Assumptions Used in Arriving at Fiscal Estimate

LRB 01-3547/2 requires that the Department designate and mark STH 122 commencing at STH 77 at Upson, northerly to the Wisconsin-Michigan border in Iron County as the "Walt Bresette Memorial Highway."

The Department recommends that a total of 4 signs be installed on this approximately 15 mile section of highway. For southbound STH 122, one sign just at the border and one sign just south of the junction of STH 122 and USH 2 near Saxon. For northbound STH 122, one sign just north of the junction of STH 122 and STH 77 near Upson, and one sign just north of the junction of STH 122 and USH 2 near Saxon.

The estimated cost of the 4 signs. Each sign \$150 for a total of \$600. 2 posts per sign installation at \$25 each = \$200. Installation of each sign at \$100 each = \$400. Total cost for the manufacture and installation of the 4 signs = \$1,200.

Long-Range Fiscal Implications

Annual maintenance of the signs presuming an expected life of 10 years = $\$1,200/10 = \120 per year.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Walt Bresette Memorial Highway			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$1,200 for the manufacture and installation of 4 signs.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$120	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$120	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S (120)	120	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$120	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
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