

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number **01-3292/4** Introduction Number **AB-492**

Subject
Use of educational telecommunications access program grants

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Increase Existing Revenues
 - Decrease Existing Appropriations
 - Decrease Existing Revenues
 - Create New Appropriations
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 Permissive Mandatory
- 2. Decrease Costs
 Permissive Mandatory
- 3. Increase Revenue
 Permissive Mandatory
- 4. Decrease Revenue
 Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others
 - WTCS Districts
 - Cities

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.275(1)(tm)

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Fiscal Estimate Narratives

TEACH 9/20/01

LRB Number 01-3292/4	Introduction Number AB-492	Estimate Type Original
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Assumptions Used in Arriving at Fiscal Estimate

Eight (8) religious schools would be eligible for TEACH Existing Contract Grants. Cost of \$69,000 per year.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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 Updated
 Corrected
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Subject			
Use of educational telecommunications access program grants			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	69,000		
TOTAL State Costs by Category	\$69,000		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	69,000		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$69,000		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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