Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

## Fiscal Estimate - 2001 Session

Original Updated	Corrected Suppl	emental
LRB Number <b>01-3392/1</b>	Introduction Number AB-493	
Subject		
State agency performance and operations review	W	
Fiscal Effect		
Appropriations Decrease Existing Appropriations Reverse Appropriations Create New Appropriations  Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory Permissive Permission Permissive Permission Permissive Per	Increase Costs - May be absorb within agency's bease Existing  Enues  Increase Costs - May be absorb within agency's bease Costs  Increase Costs - May be absorb within agency's bease Costs  Increase Costs - May be absorb within agency's bease Costs  Increase Costs - May be absorb within agency's bease Costs  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs - May be absorb within agency's bease Yes  Increase Costs	udget No nt Cities
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Agency/Prepared By	Authorized Signature	Date
GOV/ Debbie Hochkammer (608) 266-1212	Debbie Hochkammer (608) 266-1212	9/24/01

## Fiscal Estimate Narratives GOV 9/24/01

LRB Number <b>01-3392/1</b>	Introduction Number	AB-493	Estimate Type	Original	
Subject					
State agency performance and operations review					

## Assumptions Used in Arriving at Fiscal Estimate

LRB-3392/1 - AB493: This proposal would require a review of state agency performance by committees appointed by the Governor. By definition of "state agency" there would be a minimum of 40-50 state agencies that would require appointed committees.

While the bill gives direction for committee makeup, it does not specify a set amount of committee members for each state agency committee. The assumption is that there would a minimum of 5 members per committee, resulting in at least 200-300 appointments by the Governor's Office. This process involves researching and identifying potential candidates, contacting them and performing the necessary paperwork to complete the appointment process.

This process would require additional supplies and services from the Governor's Office but it is estimated we would be able to absorb those costs within our current budget. In addition, the original appointment process would require a minimum of 100 hours of staff time with follow-up and committee replacements resulting in an additional 40-50 hours of staff time annually. These staff costs would be absorbed within our current personnel structure in order to avoid any additional costs to taxpayers.

## **Long-Range Fiscal Implications**