



## Fiscal Estimate Narratives

GOV 9/24/01

LRB Number	<b>01-3392/1</b>	Introduction Number	<b>AB-493</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
State agency performance and operations review					

### Assumptions Used in Arriving at Fiscal Estimate

LRB-3392/1 - AB493: This proposal would require a review of state agency performance by committees appointed by the Governor. By definition of "state agency" there would be a minimum of 40-50 state agencies that would require appointed committees.

While the bill gives direction for committee makeup, it does not specify a set amount of committee members for each state agency committee. The assumption is that there would be a minimum of 5 members per committee, resulting in at least 200-300 appointments by the Governor's Office. This process involves researching and identifying potential candidates, contacting them and performing the necessary paperwork to complete the appointment process.

This process would require additional supplies and services from the Governor's Office but it is estimated we would be able to absorb those costs within our current budget. In addition, the original appointment process would require a minimum of 100 hours of staff time with follow-up and committee replacements resulting in an additional 40-50 hours of staff time annually. These staff costs would be absorbed within our current personnel structure in order to avoid any additional costs to taxpayers.

### Long-Range Fiscal Implications