Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

# Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Supplemental
LRB	Number	01-3037/2		Introd	luction Number	r A	B-496
Subject College		chers for studen	ts who play taps at a	ı military	honors funeral		
Fiscal	Effect						
	No State Fisc ndeterminate Increase E Appropria Decrease Appropria Create Ne	e Existing tions Existing	Increase Ex Revenues Decrease E Revenues	_	absorb wit	hin age ⁄es	May be possible to ency's budget
1	ndeterminate  I. X Increase Permiss  2. Decrease Permiss	e Costs sive Mandato se Costs sive Mandato	3. Increase Rery Permissive 4. Decrease Rery Permissive 1	Manda	Countie	ted Es [	Overnment  Village Cities Others WTCS Districts
Fund S	R FED		PRS SEG	■ SE	Affected Ch. 20 GS	) Appr	opriations
Agency	y/Prepared I	Ву	Autho	orized S	ignature	·	Date
WTCS/	Morna Foy	(608) 266-2449	Dan C	Clancy (6	608) 266-7983		9/21/01

### Fiscal Estimate Narratives WTCS 9/24/01

LRB Number	01-3037/2	Introduction Number	AB-496	Estimate Type	Original					
Subject			"							
College tuition vouchers for students who play taps at a military honors funeral										

#### **Assumptions Used in Arriving at Fiscal Estimate**

According to the Wisconsin Department of Veterans Affairs, 2,978 military honors funerals were held last year (9/1/00 - 8/31/01). The DVA does not have prior year data. Taps were performed at each of these services. However DVA does not have an estimate of the proportion of services at which taped music was used versus a live performance. Moreover, DVA does not keep a list of persons who perform Taps at military funerals. There is no provision in the proposed legislation directing voucher recipients to a particular postsecondary school or any provision to limit the use (set a maximum) of vouchers in any one postsecondary system.

WTCS's estimate of the potential impact of AB 496 assumes, therefore, that all military honors funerals include a live performance of Taps, that all providers of said performances receive and redeem a \$25 tuition voucher, and that a maximum of 3,000 vouchers would be redeemed at WTCS institutions each year. This assumption does not attempt to calculate the variance in voucher redemptions from year to year.

In addition, WTCS's estimate assumes that the voucher program would actually be administerd by another agency (DVA) and that agency would be charged with the responsibility of designing and producing vouchers that could not be duplicated or forged. WTCS also assumes that the administering agency (not WTCS) would have the responsibility of creating a system by which colleges and universities could easily verify the validity of vouchers submitted for redemption.

#### **Long-Range Fiscal Implications**

Maximum cost to WTCS districts: approx. 3,000 vouchers issued \* \$25 = \$75,000 annually. Maximum lost tuition revenues to WTCS districts = \$75,000 annually

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Driginal		Updated			Correcte	d		Supplemental	
LRB N	umber	01-3037/2	2	lr	ntro	duction	Numb	er /	AB-496	
Subject College tu	lition vouch	ers for stude	nts who play	taps at a	a milit	tary honor	s funeral			
I. One-tin annualize	ne Costs or ed fiscal eff	Revenue In lect):	mpacts for St	tate and	l/or L	ocal Gov	ernment	(do no	ot include in	
II. Annua	lized Costs	).				Annual	ized Fisc	al Imp	act on funds froi	
						Increased	Costs		Decreased Cos	
A. State (	Costs by Ca	ategory								
State C	perations -	Salaries and	Fringes				\$			
(FTE P	osition Char	nges)								
State C	perations -	Other Costs								
<del></del>	ssistance									
<del></del>		or Organizat								
ТОТ	AL State Co	osts by Cate	∍gory				\$			
B. State (	Costs by So	ource of Fur	nds	-						
GPR										
FED										
PRO/PI	<b>∃</b> S									
SEG/SI	EG-S								· · · · · · · · · · · · · · · · · · ·	
III. State I (e.g., tax	Revenues - increase, d	Complete t lecrease in l	his only whe license fee, e	en propo ets.)	osal v	will increa	se or de	ecrease	e state revenues	
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GPR Ta	axes						\$			
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FFD										
PRO/PI	RS									
SEG/SI	EG-S								,	
ТОТ	AL State Re	evenues					\$			
			NET ANNUA	LIZED F	FISC	AL IMPAC	T			
							<u>State</u>		Loc	
NET CHA	NET CHANGE IN COSTS						\$	\$ \$75,000		
NET CHA	NGE IN RE	VENUE	V.,				\$		\$\$75,00	
				•	•	<del>, , , , , , , , , , , , , , , , , , , </del>		"		
Agency/F	repared By	/		Authori	ized :	Signature			Date	
WTCS/ M	orna Foy (6	08) 266-244	9	Dan Cla	ancy (	(608) 266-	7983		9/21/01	