

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-1337/1	Introduction Number AB-499
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Subject
 Worker's compensation; injury due to intoxication or drugs

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445 (1) (ha)	

Agency/Prepared By DWD/ Jim O'Malley (608) 266-0331	Authorized Signature Kimberly Markham (608) 267-3200	Date 9/28/01
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Fiscal Estimate Narratives

DWD 10/1/01

LRB Number 01-1337/1	Introduction Number AB-499	Estimate Type Original
Subject Worker's compensation; injury due to intoxication or drugs		

Assumptions Used in Arriving at Fiscal Estimate

AB-499 provides for the denial of eligibility for all worker's compensation benefits to employees who are injured on the job due to intoxication by alcohol or controlled substances. Under current law, worker's compensation benefits are reduced by 15 percent to a maximum of \$15,000 in cases where injuries resulted from intoxication. AB-499 will require the denial of all benefits (compensation and medical expense) rather than a reduction of compensation by 15 percent.

It is unknown how many worker's compensation claims may be determined "not payable" under the provisions in AB-499, however the number is estimated to be very few. Therefore it is not anticipated to appreciably increase the workload of the Worker's Compensation Division (20.445(1)(ha) although the department may experience a few additional requests for hearings. This bill will result in a small decrease in the amount of expenditures that insurance companies and self-insured employers previously were liable for. The bill will not increase any appropriations.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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IRB Number 01-1337/1		Introduction Number AB-499	
Subject			
Worker's compensation; injury due to intoxication or drugs			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		0	0
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$0
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DWD/ Jim O'Malley (608) 266-0331		Kimberly Markham (608) 267-3200	9/28/01