Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

X	Original		Updated		Corrected		Supple	mental
LRB	Number	01-1365/1		Introd	duction Num	ber A	B-501	
Subje The au		tain towns to be	come urban to	owns				
	Effect No State Fisce Indeterminate Increase I	Э	□Increa	se Existing				
	Appropria Decrease Appropria Create Ne	tions Existing	Rever Decre Rever	nues ase Existing	absorb	se Costs - within ago Yes ase Costs		oossible to idget No
	No Local Go Indeterminat 1. Increas Permiss 2. Decrea Permiss	e Costs sive Mandato se Costs sive Mandato	4. Decrea	ssive Manc ase Revenue	Units A ⊠Tov atory □Cou □Sch		overnmer Village Others WTCS Districts	Cities
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
Agend	y/Prepared	Ву		Authorized \$	Signature			Date
COMM/ Bev Haberman (608) 266-5381 Louid				Louie Cornel	ouie Cornelius (608) 266-8629			

Fiscal Estimate Narratives COMM 10/3/01

LRB Number 01-1365/1	Introduction Number	AB-501	Estimate Type	Original		
Subject						
The authority of certain towns to become urban towns						

Assumptions Used in Arriving at Fiscal Estimate

Under current law, towns may be authorized by the residents to exercise certain powers of a village, with the exception of powers that conflict with the statutes governing towns. Some of the powers that cannot be exercised include: (1) creation of a tax incremental financing district; (2) annexation of territory; (3) exercise of extraterritorial zoning; or (4) enact zoning ordinances without county board approval, if there is a county zoning ordinance. The town is subject to annexation and extraterritorial zoning by a city or village.

This bill allows a town that exercises village powers to pass a resolution, subject to referendum approval, to declare itself an urban town only after its attempt to consolidate or incorporate fails. The town must meet the following criteria:

- (1) the population is at least 7,500;
- (2) the equalized value of the town exceeds a total of \$360 million and \$40,000 per person;
- (3) the town provides 24 hours a day police, fire and emergency services;
- (4) at least 30 percent of the residents receive water and sanitary sewage services;
- (5) the town must adopt a comprehensive land use plan
- (6) the town board consists of five supervisors.

An urban town may exercise certain zoning powers and is exempt from being subject to certain city and village annexation and extraterritorial powers.

If a town board adopts a resolution to become an urban town, it must call a referendum to approve the resolution. The referendum can be held at the next spring or September primaries or elections, or the town may conduct a special referendum.

There currently are approximately 13 towns that meet some or most of the criteria for an urban town. There is likely to be a cost increase to the towns that decide to proceed with becoming an urban town. The costs that will be incurred are those associated with conducting a special referendum, if the town decides to hold a special one rather than waiting until a primary or regular election. It is likely these costs will be minimal. The precise fiscal impact of this bill is indeterminable.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Dpdated	Corrected	Supplemental			
LRB Number 01-1365/1	Introduction Number	r AB-501			
Subject The authority of certain towns to become urba	an towns				
I. One-time Costs or Revenue Impacts for annualized fiscal effect):	State and/or Local Government (do not include in			
II. Annualized Costs:	Annualized Fisca	Annualized Fiscal Impact on funds from:			
	Increased Costs	Decreased Costs			
A. State Costs by Category					
State Operations - Salaries and Fringes	\$				
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category	\$	\$			
B. State Costs by Source of Funds		-			
GPR					
FED					
PRO/PRS					
SEG/SEG-S					
III. State Revenues - Complete this only w (e.g., tax increase, decrease in license fee		rease state revenues			
	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned					
FED					
PRO/PRS					
SEG/SEG-S					
TOTAL State Revenues	\$	\$			
NET ANNU	JALIZED FISCAL IMPACT				
	State	Local			
NET CHANGE IN COSTS	\$	\$Indeterminable			
NET CHANGE IN REVENUE	\$	\$			
Agency/Prepared By	Authorized Signature	Date			
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