

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3759/1	Introduction Number AB-542
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Subject
 TANF community youth grant for Boys and Girls Clubs of America

Fiscal Effect

State:

- | | | |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input checked="" type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

- | | | |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|---|

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.445 (3) (md)

Agency/Prepared By DWD/ Mark Mansfield (608) 266-9475	Authorized Signature Kimberly Markham (608) 267-3200	Date 10/10/01
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Fiscal Estimate Narratives

DWD 10/11/01

LRB Number 01-3759/1	Introduction Number AB-542	Estimate Type Original
Subject TANF community youth grant for Boys and Girls Clubs of America		

Assumptions Used in Arriving at Fiscal Estimate

AB 542 would reverse a veto contained within 2001 Wisconsin Act 16. 2001 SB 55, as enacted, provided that DWD would award \$500,000 in TANF funding in each fiscal year to Wisconsin chapters of the Boys and Girls Clubs of America. Because the amount of TANF funding allocated to particular programs is governed by statutory language, rather than appropriation language, digit vetoes reduced the earmarked amount to \$50,000 in both years and reduced the total funding in the second year to \$50,000. The Governor's veto message directed DOA to move \$450,000 to unallotted reserve to lapse at the end of the biennium. The effect of this bill would be: 1) to restore the full earmark of \$500,000 in the Community Youth Grant program in 2001-02; 2) reappropriate the \$450,000 in 2002-03 and restore the full earmark of \$500,000; and 3) reduce the TANF ending balance for the biennium by \$450,000.

Long-Range Fiscal Implications

Reduces the opening TANF balance for 2003-05 biennium.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 01-3759/1		Introduction Number AB-542	
Subject			
TANF community youth grant for Boys and Girls Clubs of America			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The bill increases the appropriation under s.20.445 (3) (md) by \$450,000 in 2002-03 for the purpose of making a grant to the Wisconsin Chapter of the Boys and Girls Clubs of America. The bill also earmarks funding already appropriated in 2001-02 for the same purpose. S.49.175 (1) (z) as affected by this bill would provide this funding only in each year of the 2001-03 fiscal biennium, so it is assumed the grants are one-time funding.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date

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10/10/01