

### Fiscal Estimate - 2001 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>01-3633/2</b>	<b>Introduction Number</b> <b>AB-545</b>
<b>Subject</b> Eliminating public benefits energy conservation programs	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.155 (1) (g)	
<b>Agency/Prepared By</b> PSC/ Gordon Grant (608) 267-9086	<b>Authorized Signature</b> Ave Bie (608) 267-7897
<b>Date</b> 9/17/01	

## Fiscal Estimate Narratives

PSC 10/9/01

LRB Number	<b>01-3633/2</b>	Introduction Number	<b>AB-545</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Eliminating public benefits energy conservation programs					

### Assumptions Used in Arriving at Fiscal Estimate

This bill would require the PSC to continue to bill certain utilities on behalf of the Public Benefits Fund. The bill requires the Department of Administration to notify the Commission of any changes to the amounts collected on an annual basis. The Public Service Commission (PSC) would incur no new costs under the proposals in this bill.

### Local Cost Estimate

The PSC does not believe that the work it performs in billing certain public utilities for the fund would result in any local government costs. The effects of this bill on local governments, if any, are better addressed by the Department of Administration's fiscal estimate.

### Long-Range Fiscal Implications

None