Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

	Original		Updated		Corrected	d [Suppleme	ental
LRB	Number	01-1625/5		Intro	duction	Number	AB	-546	U.S
Subje Prohib organi	it organizatio	ons that engage receive public fu	n abortion-rela nds from engaç	ted activities ging in aborti	from recei on-related	ving public fo	unds; p	prohibit	
	No State Fisc Indeterminate Increase I Appropria Decrease Appropria	e Existing tions Existing	Reven Decrea Reven	se Existing		Increase Cos absorb withir	n agen s	icy's bud <u>g</u>	ssible to et ☑No
	No Local Go Indeterminat 1. Increas Permiss 2. Decrea	vernment Costs e e Costs sive Mandato se Costs sive Mandato	3. Increas ry Permis 4. Decrea	sive Mand se Revenue	5.T U datory	ypes of Loca Jnits Affected Towns Counties School Districts	al Gove d \ \ \ \ \ \ \ \ \ \ \	ernment Village Others WTCS Districts	Cities
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS s. 20.765 (3)(c)									
Agend	cy/Prepared	Ву		Authorized	Signature			Da	ate
LAB/ Jacob Klam (608) 259-9828 Jacob Klam (608) 259-9828					10)/23/01			

Fiscal Estimate Narratives LAB 10/23/01

LRB Number 01-1625/5	Introduction Number	AB-546	Estimate Type	Original
Subject				
Prohibit organizations that eng organizations that receive publ	age in abortion-related activi	ties from rec	ceiving public funds;	prohibit

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Legislative Audit Bureau to conduct an audit of each organization receiving public funds to determine whether that organization or the state agency or local government unit has strictly complied with the requirements and prohibitions from engaging in abortion-related activities. Organizations must be audited at least once every years. If the organization is an affiliate, as defined in the bill, the audit must be conducted annually.

The Department of Health and Social Services has informed us that it directly contracts with 110 organizations, including all counties except Milwaukee County, 20 other units of local government, 3 tribes, and at least 16 other organizations such as hospitals and non-profit entities. This count does not include subgrants of money that these organizations make, which would also fall under the audit requirements.

The Audit Bureau believes it may be able to absorb within current resources the costs to develop a better defined population of auditees, prepare a detailed audit program, and conduct a few initial audits to test the program. However, the ongoing costs for this initiative would require funding for 1.0 auditor position to audit these entities and related travel costs.

Long-Range Fiscal Implications

Increase the base to appropriation s. 20.765 (3)(c) by the costs to support one additional GPR-funded position, estimated at \$79,700.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

✓ Original	Updated	Corrected	Sup	plemental	
LRB Number 01-1625	/5	Introduction Numb	oer AB-5	46	
Subject					
Prohibit organizations that engage organizations that receive public	ge in abortion-rela funds from enga	ated activities from receiving	public funds;	prohibit	
I. One-time Costs or Revenue				ude in	
annualized fiscal effect):	•		•		
The Legislative Audit Bureau wo a detailed audit program, define to test the program. These costs ability to perform other audits red	the population su could be absorb	bject to audit, and carry out ed in the Bureau's current b	a limited num	ber of audits	
II. Annualized Costs:		Annualized Fis	scal Impact or	n funds from:	
		Increased Costs	De	creased Costs	
A. State Costs by Category					
State Operations - Salaries ar	nd Fringes	\$67,000			
(FTE Position Changes)		(1.0 FTE)			
	State Operations - Other Costs				
Local Assistance					
Aids to Individuals or Organiza					
TOTAL State Costs by Ca		\$79,700		\$	
B. State Costs by Source of Fo	unds				
GPR		79,700			
FED					
PRO/PRS					
SEG/SEG-S					
III. State Revenues - Complete (e.g., tax increase, decrease ir	this only when license fee, ets	proposal will increase or c .)	lecrease state	e revenues	
		Increased Rev	D	ecreased Rev	
GPR Taxes		\$		\$	
GPR Earned					
FED					
PRO/PRS					
SEG/SEG-S					
TOTAL State Revenues		\$		\$	
	NET ANNUALIZ	ZED FISCAL IMPACT			
		<u>State</u>		Local	
NET CHANGE IN COSTS	\$79,700		\$		
NET CHANGE IN REVENUE		\$		\$	
Agency/Prepared By	ıthorized Signature		Date		
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