



## Fiscal Estimate Narratives

DOR 10/11/01

LRB Number	<b>01-3896/2</b>	Introduction Number	<b>AB-556</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Legislative Council Committee on Labor Shortage nonfiscal recommendations					

### Assumptions Used in Arriving at Fiscal Estimate

The bill would require the Department of Revenue, in cooperation with the Department of Workforce Development, to conduct a study and report by January 1, 2003 on the findings of existing tax credits and deductions that offer incentives to employers for providing training and other benefits to employees. The bill would require that the report include information on other states' efforts to address tight labor supply conditions and recommendations for improving the state's tax laws to help attract, develop, and retain a highly skilled, highly trained workforce while maintaining a sound, stable tax base.

The Department estimates its costs for conducting the study to be \$29,100 for LTE and other costs. The bill does not provide funding for these costs.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-3896/2</b>	<b>Introduction Number</b> <b>AB-556</b>	
<b>Subject</b> Legislative Council Committee on Labor Shortage nonfiscal recommendations		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$29,100	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$29,100</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	29,100	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$29,100	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DOR/ Pamela Walgren (608) 266-7817		Brian Pahnke (608) 266-2700
		10/9/01