

Fiscal Estimate Narratives

DWD 10/11/01

LRB Number	01-3896/2	Introduction Number	AB-556	Estimate Type	Original
Subject					
Legislative Council Committee on Labor Shortage nonfiscal recommendations					

Assumptions Used in Arriving at Fiscal Estimate

Labor Day Report. This bill requires the Department of Workforce Development to prepare an annual Labor Day report on the labor supply in Wisconsin. The report is to include labor shortage data by occupation, region, gender and race, and also recommend potential solutions for critical labor shortages. There is no current data source for collecting much of the requested data, and the data is outside the scope of allowable activities for the department's labor market information and related staff which is funded by the U.S. Department of Labor.

The department would have to develop a survey instrument to collect and analyze this new data. Costs associated with this item would include four FTE to design, conduct and analyze the survey data, and prepare and publish the report on an ongoing basis. These costs total \$314,000 for staff and related costs, \$150,000 for the survey and report preparation, and \$10,000 for publication, which are not provided in the bill.

Job Skills Training Report. This bill requires the Department of Workforce Development to collect and prepare listings on basic job skills programs in the state. As this type of information is already available through the Workforce Development Areas around the state, the department does not anticipate any increased costs related to this section.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Legislative Council Committee on Labor Shortage nonfiscal recommendations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$314,000	
(FTE Position Changes)		(4.0 FTE)	
State Operations - Other Costs		160,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$474,000	\$
B. State Costs by Source of Funds			
GPR		474,000	
FFD			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$474,000	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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