Fiscal Estimate - 2001 Session

☑ Original ☐ Updated	Corr	rected	Supple	mental
LRB Number 01-3666/1	Introducti	ion Number	AB-564	
Subject Copayment for inmates for medical care				
Fiscal Effect				
Appropriations Decrease Existing Appropriations Re Create New Appropriations	rease Existing venues crease Existing venues	Increase Costs absorb within a Yes Decrease Cost	agency's bu	
Permissive Mandatory Per 2. Decrease Costs 4. Dec Permissive Mandatory Per	rease Revenue rmissive Mandatory crease Revenue rmissive Mandatory	☐ Counties ☐ School	Governmen Village Others WTCS Districts	Cities
Fund Sources Affected GPR FED PRO PRS		Affected Ch. 20 Ap 20.410(1)(gi)	propriation	ıs
Agency/Prepared By	Authorized Signa	ture		Date
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Fiscal Estimate Narratives DOC 10/22/01

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Subject								
Copayment for inmates for medical care								

Assumptions Used in Arriving at Fiscal Estimate

The Department of Corrections currently requires juvenile and adult offenders residing in secured correctional facilities to pay a medical copayment for medical or dental services. The current medical copayment charge is \$2.50 and reflects statutory language which prohibits the department from charging less than that amount. This bill proposes raising the minimum charge to \$4.00.

In FY01 the Department collected \$117,500 in revenue generated from the medical co-payment. At \$2.50 per service, this would represent payment for approximately 47,000 incidences of service that received payment. If the number of medical/dental visits remained constant and the \$4.00/visit rate received the same approximate rate of payment, the revenue could increase to \$188,000 per year or an increase of \$70,500 in revenues. However,an increase in the copayment fee may result in reduced visits or a reduced rate of payment for these medical visits.

Due to the uncertainty of the impact of this rate increase, it is not possible to predict the fiscal impact of this legislation.

Long-Range Fiscal Implications