

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-3683/3		Introduction Number AB-600	
Subject Timber sales			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input checked="" type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794		Authorized Signature Joe Polasek (608) 266-2794	Date 11/9/01

Fiscal Estimate Narratives

DNR 11/9/01

LRB Number	01-3683/3	Introduction Number	AB-600	Estimate Type	Original
Subject					
Timber sales					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill would amend the process of selling timber damaged by fire or weather-related events. Prior to this bill, the salvage provisions only applied to timber damaged by wind or fire and only on State Forests or State Parks. Damage by snow, hail and ice has been included as has the inclusion of other lands under State jurisdiction and County Forests. The salvage provisions provide for a waiver of the requirement to advertise those timber sales if the estimated value is \$3,000 or more. This bill would allow both the Counties and State to sell salvage sales as they deem in their best interest.

Fiscal Estimate: Savings to counties by not having to advertise a sale would be minimal and hard to ascertain. It is common practice to combine several sales at a time when advertising. The average number of "salvage" sales for the last two years on County Forests (33) would indicate that while there would be cost savings, it would be minimal. The fiscal analysis does not address these figures.

The ability to salvage timber more quickly and efficiently can minimize the degradation of the forest products and thereby lead to increases in product value and stumpage prices for the landowner. In addition, being able to reopen recreational areas quickly would encourage recreational use and income to recover. This would benefit both the landowner and the local economy. While real, these benefits are difficult to ascertain and are not detailed in the fiscal analysis.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject		
Timber sales		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
None.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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