

Fiscal Estimate Narratives

DOT 11/7/01

LRB Number 01-3828/1	Introduction Number AB-609	Estimate Type Original
Subject Omnibus transportation remedial legislation		

Assumptions Used in Arriving at Fiscal Estimate

This bill includes five remedial statutory language changes, requested by the Department of Transportation and approved by the Law Revision Committee. None of the statutory changes has any fiscal impact on the Department of Transportation or the Transportation Fund. The bill has no local fiscal impact.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3828/1		Introduction Number AB-609	
Subject			
Omnibus transportation remedial legislation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$None	\$None
	NET CHANGE IN REVENUE	\$None	\$None
Agency/Prepared By		Authorized Signature	
DOI / Carson Frazier (608) 266-7857		Carol Buckmaster (608) 267-6979	
		Date	
		11/7/01	