

Fiscal Estimate Narratives

DATCP 11/14/01

LRB Number 01-3774/5	Introduction Number AB-621	Estimate Type Original
Subject Access to public records; use of SS numbers; prisoner activities; prescription and credit/debit card information; caller ID blocking; privacy impact statements; place of certain trials; DEG officers		

Assumptions Used in Arriving at Fiscal Estimate

It is assumed this bill will result in a minor increase in consumer complaints about telemarketers blocking caller ID services. This bill, more significantly, will add additional levels of complexity to complaints already received by the Bureau of Consumer Protection. Telemarketing is the number five consumer complaint category and has been on a steady increase for the past four years generating over 700 written consumer complaints in 2000. The time to investigate the additional elements this bill proposes will require a 0.5 FTE investigator dedicated to telemarketing complaints.

Long-Range Fiscal Implications

Ongoing funding of \$21,000 and 0.5 FTE position will be necessary to comply with the requirements of this bill.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject		
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
\$8,900 one-time office set-up, desks, chairs, network connections, etc.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$21,000	
(FTE Position Changes)	(0.5 FTE)	
State Operations - Other Costs	6,200	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$27,200 \$	
B. State Costs by Source of Funds		
GPR	27,200	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$27,200	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		
Date		
DATCP/ Jim Rabbitt (608) 224-4965	Barb Knapp (608) 224-4746	11/14/01