Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Updated	Corrected	Supplemental					
LRB Number 01-3774/5	Introduction Number	AB-621					
Subject Access to public records; use of SS numbers; prisoner activities; prescription and credit/debit card information; caller ID blocking; privacy impact statements; place of certain trials; DEG officers							
AppropriationsRever	ease Existing absorb within						
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Village Cities Counties Others School WTCS Districts							
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 A SEG SEGS 20.115(1)(a)	ppropriations					
Agency/Prepared By	Authorized Signature	Date					
DATCP/ Jim Rabbitt (608) 224-4965	Barb Knapp (608) 224-4746	11/14/01					

Fiscal Estimate Narratives DATCP 11/14/01

LRB Number	01-3774/5	Introduction Number	AB-621	Estimate Type	Original		
Subject							
Access to public records; use of SS numbers; prisoner activities; prescription and credit/debit card information; caller ID blocking; privacy impact statements; place of certain trials; DEG officers							

Assumptions Used in Arriving at Fiscal Estimate

It is assumed this bill will result in a minor increase in consumer complaints about telemarketers blocking caller ID services. This bill, more significantly, will add additional levels of complexity to complaints already received by the Bureau of Consumer Protection. Telemarketing is the number five consumer complaint category and has been on a steady increase for the past four years generating over 700 written consumer complaints in 2000. The time to investigate the additional elements this bill proposes will require a 0.5 FTE investigator dedicated to telemarketing complaints.

Long-Range Fiscal Implications

Ongoing funding of \$21,000 and 0.5 FTE position will be necessary to comply with the requirements of this bill.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Dpdate	ed	Corrected		Supplemental	
LRB Number 01-3774/5		Introduction Numb	er AE	3-621	
Subject		•	N/T		
Access to public records; use of SS numbinformation; caller ID blocking; privacy im	pers; pris	oner activities; prescription a ements; place of certain trial	and credit/ s; DEG of	debit card ficers	
I. One-time Costs or Revenue Impacts annualized fiscal effect):	for State	and/or Local Governmen	t (do not i	include in	
[.					
\$8,900 one-time office set-up, desks, cha					
II. Annualized Costs:	Annualized Fiscal Impact on funds from:				
A. State Costs by Category	 -	Increased Costs	-	Decreased Costs	
State Operations - Salaries and Fringe	5	\$21,000			
(FTE Position Changes)	<u> </u>	(0.5 FTE)			
State Operations - Other Costs		6,200			
Local Assistance	·				
Aids to Individuals or Organizations					
TOTAL State Costs by Category		\$27,200		\$	
B. State Costs by Source of Funds					
GPR		27,200			
FED					
PRO/PRS					
SEG/SEG-S					
III. State Revenues - Complete this onl (e.g., tax increase, decrease in license	y when p fee, ets.		ecrease s	·	
Topo =	-	Increased Rev		Decreased Rev	
GPR Taxes		\$		\$	
GPR Earned FED					
PRO/PRS	· · · · ·				
SEG/SEG-S			•		
TOTAL State Revenues		\$		ф.	
	INIIAI 17	ED FISCAL IMPACT		\$	
N-1 A.	THO ALIZ	State		Local	
NET CHANGE IN COSTS		\$27,200		<u>=====</u>	
ET CHANGE IN REVENUE		\$	\$		
Agency/Prepared By	Au	horized Signature Date			
DATCP/ Jim Rabbitt (608) 224-4965	rb Knapp (608) 224-4746		11/14/01		