Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

## Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Supplemer	ntal
LRB	Number	01s0272/1		Introd	duction Numb	er A	SA2-AB6	21
<b>Subjec</b> ASA to	AB-621							
	No State Fisc ndeterminate Increase E Appropria Decrease Appropria	e Existing tions Existing	Reven Decrea	ase Existing	absorb_	within age Yes	May be poss ency's budge	sible to et No
2	ndeterminate  1.  Increase Permiss  2.  Decrease Permiss	e Costs sive Mandator se Costs sive Mandator	4. Decrea	sive Mand	Cour	ected ns [ nties [ ool [	Village Others WTCS Districts	Cities
Fund S	Sources Affe		PRS S	SEG SE	Affected Ch.	20 Appr	opriations	
Agenc	y/Prepared	Ву		Authorized S	Signature		Dat	e
DNR/ J	loe Polasek (	(608) 266-2794		Joe Polasek (	(608) 266-2794		2/1	4/02

## Fiscal Estimate Narratives DNR 2/14/02

LRB Number 01s0272/1	Introduction Number ASA2-AB621	Estimate Type	Supplemental
Subject		•	
ASA to AB-621			

## **Assumptions Used in Arriving at Fiscal Estimate**

Bill Summary:

This bill creates various prohibitions, restrictions and requirements with respect to protection of personal privacy and security of personal information

Fiscal Estimate:

This bill will block the release of employee personal information for all, or nearly all, toreseeable situations. It will require the Department to make some procedural changes, but would have minimal fiscal impact.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

333 333 333	Original		Updated		Correcte	ed	X	Supplemental		
LRB	Number	01s0272	/1	Intro	duction	Numbei	r 🛕	SA2-AB621		
Subject ASA to	AB-621			•						
I. One- annual	time Costs lized fiscal e	or Revenue li effect):	mpacts for St	ate and/or I	ocal Gov	ernment (d	do no	t include in		
II. Ann	ualized Cos	ts:			Annualized Fiscal Impact on funds from:					
					Increased	d Costs		Decreased Costs		
A. Stat	te Costs by	Category								
State	e Operations	- Salaries and	d Fringes			\$	·			
(FTE	Position Ch	anges)								
State	e Operations	- Other Costs	<b>)</b>			<u> </u>				
Loca	ıl Assistance									
		s or Organiza								
T	OTAL State	Costs by Cat	egory			\$		\$		
B. Stat	te Costs by	Source of Fu	nds	-						
GPR	1									
FED										
PRC	/PRS									
SEG	/SEG-S									
III. Stat (e.g., ta	te Revenues ax increase,	s - Complete t , decrease in	this only whe license fee, e	n proposal ets.)	will increa	ase or dec	rease	state revenues		
					Increas	ed Rev		Decreased Rev		
GPR	Taxes		· · · · · · · · · · · · · · · · · · ·			\$		\$		
GPR	Earned									
FED										
PRC	/PRS									
-	/SEG-S									
T	OTAL State	Revenues				\$		\$		
			NET ANNUA	LIZED FISC	AL IMPAC	T				
						<u>State</u>		<u>Local</u>		
NET CHANGE IN COSTS						\$	\$			
NET CHANGE IN REVENUE					\$		\$			
						<del></del> _				
Agenc	y/Prepared	Ву		Authorized	Signature	)		Date		
DNR/ Joe Polasek (608) 266-2794 Joe				Joe Polasek	e Polasek (608) 266-2794			2/14/02		