

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01s0272/1	Introduction Number ASA2-AB621	
Subject ASA to AB-621		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.505(1)(a)		
Agency/Prepared By DOA/ Mary Massey (608) 267-2099	Authorized Signature Paul McMahon (608) 266-1359	Date 1/23/02

Fiscal Estimate Narratives
DOA 1/23/02

LRB Number 01s0272/1	Introduction Number ASA2-AB621	Estimate Type Supplemental
Subject ASA to AB-621		

Assumptions Used in Arriving at Fiscal Estimate

This bill mandates several changes regarding treatment of records containing personally identifiable information. This bill could affect several DOA programs.

State Budget Office: This bill will require approximately 50 additional staff hours annually to review bills to determine which specific agencies will need to prepare privacy impact statements. This assumes that the LRB identifies which bills require privacy impact statements, as is currently the case for state and local fiscal estimates.

Estimate: 50 hours @ \$30 per hour = \$1,500 annual cost.

IT: The fiscal estimate process was recently revised to enable electronic document submission. The department estimates between 60 and 120 programming hours to revise the system. The lower figure assumes that privacy impact statements would follow the same process as state and local fiscal estimates (i.e., same workflow, preparers, approvers and due dates). The higher figure assumes that separate due dates would be accommodated. For purposes of this fiscal estimate, the higher figure is assumed as the bill allows 15 days for privacy impact statement submission while retaining 5 days for fiscal estimates.

Estimate: 120 hours @ \$40 per hour = \$4,800 one-time cost

Legal: The bill would change and add certain procedures regarding public records held by the agency. The number of potential cases under which individuals may seek court orders to restrain access and the number of instances where notice to individuals about access to records may be required in the future is unknown. The department now follows the court-based procedures that would be supplanted in favor of a statutory process. It is assumed agency records managers would handle the matter with existing resources.

Privacy Impact Statement: The department estimates approximately 10 bills affecting DOA are received annually that would require a privacy impact statement.

Estimate: 10 bills, 4 hours per bill, @ \$30 per hour = \$1,200 annual cost

Hearings and Appeals: No impact.
Finance and Payroll: No impact.

Long-Range Fiscal Implications

Unknown

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 01s0272/1		Introduction Number ASA2-AB621	
Subject			
ASA to AB-621			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Approximately \$4,800 in IT staff cost to modify the current fiscal estimate system to include privacy impact statements			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$2,700		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$2,700		\$
B. State Costs by Source of Funds			
GPR	2,700		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$2,700		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DOA/ Mary Massey (608) 267-2099		Paul McMahon (608) 266-1359	1/23/02