

### Fiscal Estimate - 2001 Session

Original       Updated       Corrected       Supplemental

|  |  |   |          |
|--|--|---|----------|
| <b>LRB Number</b> <b>01-3785/1</b>   |  | <b>Introduction Number</b> <b>AB-622</b>  |          |
| <b>Subject</b><br>Penalties for graffiti   |  |   |          |
| <b>Fiscal Effect</b>   |  |   |          |
| <b>State:</b>  |  |   |          |
| <input type="checkbox"/> No State Fiscal Effect  |  |   |          |
| <input type="checkbox"/> Indeterminate   |  |   |          |
| <input type="checkbox"/> Increase Existing Appropriations  |  | <input type="checkbox"/> Increase Existing Revenues   |          |
| <input type="checkbox"/> Decrease Existing Appropriations  |  | <input type="checkbox"/> Decrease Existing Revenues   |          |
| <input type="checkbox"/> Create New Appropriations   |  | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |          |
|  |  | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                   |          |
| <input type="checkbox"/> Decrease Costs  |  |   |          |
| <b>Local:</b>  |  |   |          |
| <input type="checkbox"/> No Local Government Costs   |  |   |          |
| <input type="checkbox"/> Indeterminate   |  |   |          |
| 1. <input checked="" type="checkbox"/> Increase Costs  |  | 3. <input type="checkbox"/> Increase Revenue  |          |
| <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory  |  | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                                |          |
| 2. <input type="checkbox"/> Decrease Costs   |  | 4. <input type="checkbox"/> Decrease Revenue  |          |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |  | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                                |          |
| 5. Types of Local Government Units Affected  |  |   |          |
| <input type="checkbox"/> Towns   |  | <input type="checkbox"/> Village  |          |
| <input checked="" type="checkbox"/> Counties   |  | <input type="checkbox"/> Others   |          |
| <input type="checkbox"/> School Districts  |  | <input type="checkbox"/> WTCS Districts   |          |
| <input type="checkbox"/> Cities  |  |   |          |
| <b>Fund Sources Affected</b>   |  | <b>Affected Ch. 20 Appropriations</b>   |          |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS |  |   |          |
| <b>Agency/Prepared By</b>  |  | <b>Authorized Signature</b>   |          |
| CTS/ Sheryl Gervasi (608) 266-6984   |  | Sheryl Gervasi (608) 266-6984   |          |
| <b>Date</b>  |  |   | 11/13/01 |

## Fiscal Estimate Narratives

CTS 11/14/01

|  |                                   |                               |
|--|-----------------------------------|-------------------------------|
| LRB Number <b>01-3785/1</b>              | Introduction Number <b>AB-622</b> | Estimate Type <b>Original</b> |
| <b>Subject</b><br>Penalties for graffiti |                                   |                               |

### Assumptions Used in Arriving at Fiscal Estimate

Current law provides for a felony penalty for graffiti convictions if the property affected is reduced in value by more than \$2,500. This bill lowers that damage threshold to \$1,000.

It is not known how many cases involve between \$1,000 and \$2,500 property damage but a greater percentage of these cases in the future would be contested due to the more severe penalty involved. Felonies involve additional court proceedings that misdemeanors do not. It is impossible to predict the additional judge, court reporter and court staff time that would be needed with the data available but it is expected that any additional workload would be absorbed with existing staff. The additional costs would be borne by both the state and the county.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |  |  |                  |
|--|--|--|------------------|
| LRB Number <b>01-3785/1</b>  |  | Introduction Number <b>AB-622</b>              |                  |
| <b>Subject</b>   |  |  |                  |
| Penalties for graffiti   |  |  |                  |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |  |  |                  |
| <b>II. Annualized Costs:</b>   |  | <b>Annualized Fiscal Impact on funds from:</b> |                  |
|  |  | Increased Costs                                | Decreased Costs  |
| <b>A. State Costs by Category</b>  |  |  |                  |
| State Operations - Salaries and Fringes  |  | \$   |                  |
| (FTE Position Changes)   |  |  |                  |
| State Operations - Other Costs   |  |  |                  |
| Local Assistance   |  |  |                  |
| Aids to Individuals or Organizations   |  |  |                  |
| <b>TOTAL State Costs by Category</b>   |  | <b>\$</b>                                      | <b>\$</b>        |
| <b>B. State Costs by Source of Funds</b>   |  |  |                  |
| GPR  |  |  |                  |
| FED  |  |  |                  |
| PRO/PRS  |  |  |                  |
| SEG/SEG-S  |  |  |                  |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b> |  |  |                  |
|  |  | Increased Rev                                  | Decreased Rev    |
| GPR Taxes  |  | \$   | \$               |
| GPR Earned   |  |  |                  |
| FED  |  |  |                  |
| PRO/PRS  |  |  |                  |
| SEG/SEG-S  |  |  |                  |
| <b>TOTAL State Revenues</b>  |  | <b>\$</b>                                      | <b>\$</b>        |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |  |  |                  |
|  |  | <u>State</u>                                   | <u>Local</u>     |
| NET CHANGE IN COSTS  |  | \$+indeterminate                               | \$+indeterminate |
| NET CHANGE IN REVENUE  |  | \$   | \$               |
| <b>Agency/Prepared By</b>  |  | <b>Authorized Signature</b>                    | <b>Date</b>      |
| CTS/ Sheryl Gervasi (608) 266-6984   |  | Sheryl Gervasi (608) 266-6984                  | 11/13/01         |