



**Fiscal Estimate Narratives**

**WTCS 11/13/01**

LRB Number <b>01-3827/1</b>	Introduction Number <b>AB-623</b>	Estimate Type <b>Original</b>
<b>Subject</b> Crime prevention resource center		

**Assumptions Used in Arriving at Fiscal Estimate**

The provisions of the bill are similar to provisions vetoed by the Governor from the 2001-03 Biennial Budget. These provisions would direct the Office of Justice Assistance (OJA) to allocate \$50,000 federal Byrne and matching penalty assessment funds for a crime prevention resource center to be operated by the Wisconsin Crime Prevention Practitioners Association or a person designated by the Association at the Fox Valley Technical College (FVTC). The provisions would impose no new local costs on Fox Valley Technical College. The proposed crime prevention resource center will complement crime prevention and criminal justice training programs already in operation at FVTC. In addition, the bill would impose no matching fund requirements on FVTC.

Since the provisions of the bill would direct the Office of Justice Assistance to allocate existing federal funds, there would be no state fiscal effect on the WTCS Board.

**Long-Range Fiscal Implications**

There are no long range fiscal implications that would increase state or local costs to the WTCS Board or FVTC as a result of the allocation of these federal funds to create a crime prevention resource center.