Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

## Fiscal Estimate - 2001 Session

Original Updated	Corrected Supple	emental			
LRB Number <b>01-3827/1</b>	Introduction Number AB-623				
Subject					
Crime prevention resource center					
Fiscal Effect					
Appropriations Rever Decrease Existing Decrease Appropriations Rever Create New Appropriations  Local:	ease Existing absorb within agency's b	possible to udget No			
No Local Government Costs Indeterminate  1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory  5. Types of Local Government Units Affected Towns Others Counties Others School Others Districts					
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
WTCS/ Janet Washbon (608) 266-2017	Dan Clancy (608) 266-7983	11/13/01			

## Fiscal Estimate Narratives WTCS 11/13/01

LRB Number <b>01-3827/1</b>	Introduction Number	AB-623	Estimate Type	Original
Subject				
Crime prevention resource center				

## **Assumptions Used in Arriving at Fiscal Estimate**

The provisions of the bill are similar to provisions veotoed by the Governor from the 2001-03 Biennial Budget. These provisions would direct the Office of Justice

Assistance (OJA) to allocate \$50,000 federal Dyrne and matching penalty assessment funds for a crime prevention resource center to be operated by the Wisconsin Crime Prevention Practitioners Association or a person designated by the Association at the Fox Valley Technical College (FVTC). The provisions would impose no new local costs on Fox Valley Technical College. The proposed crime provention resource center will complement crime prevention and criminal justice training programs already in operation at FVTC. In addition, the bill would impose no matching fund requirements on FVTC.

Since the provisions of the bill would direct the Office of Justice Assistance to allocate existing federal funds, there would be no state fiscal effect on the WTCS Board.

## Long-Range Fiscal Implications

There are no long range fiscal implications that would increase state or local costs to the WTCS Board or FVTC as a result of the allocation of these federal funds to create a crime prevention resource center.