

Fiscal Estimate Narratives

ETF 11/21/01

LRB Number	01-3640/1	Introduction Number	AB-631	Estimate Type	Original
Subject					
Duty disability benefit coverage under the Wisconsin retirement system for county jailers and corrections officers					

Assumptions Used in Arriving at Fiscal Estimate

AB 631 classifies county jailers as protective occupation participants only for the purpose of receiving duty disability and death benefits under the WRS. County jailers would maintain their status as general participants under the WRS for all other benefits.

It is estimated there are 1,000 county jailers who may be classified as protectives under the provisions of the bill. Based upon previous benefit program experience, our Department estimates 15 duty disability applications will be processed in the first year. On-going administrative costs of handling and managing applications for benefits and conducting annual review processes under s. 40.65 duty disability is approximately \$5,700 for salary and fringe benefits for the first year. This includes 14 hours for initial processing and benefit establishment and 5 hours for annual review processes.

In addition, one-time estimated costs for system changes to 125 separate applications that use employment categories and for contract developer analysis, design and testing, user testing and central processing unit time are estimated at \$637,800.

The Member Services Bureau will have additional one-time costs of \$1,700 to revise forms, brochures and procedures, respond to written inquiries and counsel participants. On-going costs associated with the additional workload is estimated at \$1,900.

This fiscal estimate addresses only the administrative costs of AB 631. The Joint Survey Committee on Retirement Systems will estimate the fiscal impact on the trust fund.

Long-Range Fiscal Implications

Administrative costs will continue to increase as additional benefits are filed for duty disability and death benefits and on-going benefit management accumulates.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Duty disability benefit coverage under the Wisconsin retirement system for county jailers and corrections officers			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Computer programmers, design, testing, etc. is estimated at \$637,800. One-time costs associated with increased workload is estimated at \$1,700.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$7,600	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$7,600	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		7,600	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$7,600	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		11/20/01	