



## Fiscal Estimate Narratives

RET 11/21/01

LRB Number	<b>01-3640/1</b>	Introduction Number	<b>AB-631</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Duty disability benefit coverage under the Wisconsin retirement system for county jailers and corrections officers					

### Assumptions Used in Arriving at Fiscal Estimate

A survey conducted of all counties by the Wisconsin Counties Association in 1999 and updated in 2001 found that county jailers are not classified as protective occupation participants in 36 counties. Approximately 1000 county jailers are employed by these counties.

The Wisconsin Professional Police Association estimates that county jailers, on average, earned \$31,200 annually in 2001. It is estimated that the average wage of county jailers in 2002 would be \$32,450.

The Department of Employee Trust Funds interprets this bill, as currently drafted, to require that duty disability payments by employers for persons who receive duty disability benefits under the bill, but who are not protective occupation participants for other purposes, to be computed separately from other protective occupation participants employed by that employer. Employers pay a percentage of payroll for duty disability payments for protective occupation participants that generally ranges from 1.9% to 6.6% of payroll, depending upon past duty disability claims by employees of that employer. Because the employer payments for duty disability for employees under this bill would not be computed based on duty disability claims by all protective occupation participants employed by that employer, the Department of Employee Trust Funds estimates that employers will pay 6.6% of payroll for duty disability under this bill.

However, the intent of this bill appears to be to include county jailers who receive duty disability benefits under this bill with the other protective occupation participants employed by that employer. If the bill is amended to explicitly do this, it is assumed that duty disability payments by employers under the bill will be 3.88% of payroll, which is the average duty disability payment by employers.

Based on these assumptions, the fiscal impact of this bill upon counties is estimated to be approximately \$1,259,000

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 01-3640/1		<b>Introduction Number</b> AB-631	
<b>Subject</b>			
Duty disability benefit coverage under the Wisconsin retirement system for county jailers and corrections officers			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$1,259,000
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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