

Fiscal Estimate Narratives

UWS 11/20/2001

LRB Number 01-3907/2	Introduction Number AB-636	Estimate Type Original
Subject Funding for the University of Wisconsin related to solid waste		

Assumptions Used in Arriving at Fiscal Estimate

In the budget bill, funding for the University of Wisconsin System to provide recycling education and technical assistance and research into alternative methods of managing solid waste was eliminated. This legislation replaces this funding.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Funding for the University of Wisconsin related to solid waste			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$303,000	
(FTE Position Changes)		(4.5 FTE)	
State Operations - Other Costs		188,800	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$491,800	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		491,800	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$491,800	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		11/20/2001	