Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Updated	Corrected S	upplemental			
LRB Number 01-3907/2	Introduction Number AB-6	36			
Subject					
Funding for the University of Wisconsin related to	o solid waste				
Fiscal Effect					
AppropriationsRever	ease Existing absorb within agency	y be possible to y's budget \B\No			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Village Cities Counties Others School Districts Districts					
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.005 (3); 20.285 (1) (tb); 20.285 (1) (tm)					
Agency/Prepared By	Authorized Signature	Date			
UWS/ Leslie Perelman (608) 262-5850	Freda Harris (608) 263-5679	11/20/2001			

Fiscal Estimate Narratives UWS 11/20/2001

LRB Number (01-3907/2	Introduction Number	AB-636	Estimate Type	Original	
Subject						
Funding for the University of Wisconsin related to solid waste						

Assumptions Used in Arriving at Fiscal Estimate

In the budget bill, funding for the University of Wisconsin System to provide recycling education and technical assistance and research into alternative methods of managing solid waste was eliminated. This legislation replaces this tunding.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Update	d 	Corrected	Supplemental	
LRB Number 01-3907/2		Introduction Numb	er AB-636	
Subject				
Funding for the University of Wisconsin rel	ated to	solid waste		
I. One-time Costs or Revenue Impacts for annualized fiscal effect):	or State	and/or Local Governmen	t (do not include in	
II. Annualized Costs:		Annualized Fiscal Impact on funds from		
		Increased Costs	Decreased Costs	
A. State Costs by Category				
State Operations - Salaries and Fringes		\$303,000		
(FTE Position Changes)	-	(4.5 FTE)		
State Operations - Other Costs		188,800		
Local Assistance				
Aids to Individuals or Organizations				
TOTAL State Costs by Category		\$491,800	\$	
B. State Costs by Source of Funds				
GPR				
FED	_			
PRO/PRS				
SEG/SEG-S		491,800		
III. State Revenues - Complete this only (e.g., tax increase, decrease in license			ecrease state revenues	
		Increased Rev	Decreased Rev	
GPR Taxes		\$	\$	
GPR Earned				
FED				
PRO/PRS				
SEG/SEG-S				
TOTAL State Revenues	-	\$	\$	
NET AN	INUALIZ	ED FISCAL IMPACT		
		<u>State</u>	<u>Loca</u>	
NET CHANGE IN COSTS		\$491,800	\$	
NET CHANGE IN REVENUE		\$	\$	
Agency/Prepared By	Au	thorized Signature	Date	
UWS/ Leslie Perelman (608) 262-5850	ľ	reda Harris (608) 263-5679 11/20/200		