

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-3738/2		Introduction Number AB-644	
Subject Funding to renovate the Atlas Mill			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS		20.370(5)(ax) a new appropriation	
Agency/Prepared By	Authorized Signature	Date	
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	12/12/01	

Fiscal Estimate Narratives
DNR 12/12/01

LRB Number 01-3738/2	Introduction Number AB-644	Estimate Type Original
Subject Funding to renovate the Atlas Mill		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill would provide to the City of Appleton \$250,000 of one-time funding. The funding would be used to reconstruct the Atlas Mill building so that it may be used to house a forestry education center. The center would be called the World Paper Center.

Fiscal Estimate: The bill would authorize the DNR to provide \$250,000 from the new 20.370(5)(ax) appropriation to the City of Appleton. The appropriation 20.370(5)(ax) would be funded from the Forestry Account of the Conservation Fund. The \$250,000 represents a one-time revenue to the City of Appleton. There would be no ongoing costs to the Department of Natural Resources, and an insignificant one time cost, to implement the bill.

The City of Appleton may have costs associated with the reconstruction project, but these costs are unknown at this time.

Long-Range Fiscal Implications

If the reconstruction costs exceed the \$250,000, additional Forestry Account funding might be appropriated in the future. Presently the bill provides funding for one fiscal year.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3738/2		Introduction Number AB-644	
Subject			
Funding to renovate the Atlas Mill			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The bill would create a one-time cost to the State and a one-time revenue to the City of Appleton of \$250,000. Transferring the funding would require a few hours of state time. The City of Appleton would have unknown costs associated with the reconstruction project.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	
		Date	
		12/12/01	