Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

☑ Original ☑ U	Ipdated 🔲 Corre	ected	Supplemental	
LRB Number 01-3791/1	Introduction	on Number A	B-661	
Subject				
Penalty for possession, in the presenc	ce of children, of drug parapher	nalia for making meth	namphetamine	
Fiscal Effect				
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriations	Increase Existing Revenues Decrease Existing Revenues	Increase Costs - absorb within age Yes Decrease Costs	May be possible to ency's budget ☐ No	
Permissive Mandatory 2. Decrease Costs Permissive Mandatory	3. Increase Revenue Permissive Mandatory 4. Decrease Revenue Permissive Mandatory	5.Types of Local Go Units Affected Towns Counties School Districts	Overnment Village Cities Others WTCS Districts	
Fund Sources Affected GPR FED PRO	A PRS SEG SEGS	ffected Ch. 20 Appr	opriations	
Agency/Prepared By	Authorized Signat	ure	Date	
CTS/ Sheryl Gervasi (608) 266-6984	Sheryl Gervasi (608	Sheryl Gervasi (608) 266-6984		

Fiscal Estimate Narratives CTS 2/11/02

LRB Number	01-3791/1	Introduction Number	AB-661	Estimate Type	Original	
Subject		···				
Penalty for possession, in the presence of children, of drug paraphernalia for making methamphetamine						

Assumptions Used in Arriving at Fiscal Estimate

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This bill increases the penalty for possession with intent to use or use of drug paraphernalia for prohibited activities related to methamphetamine if the possession or use occurs on a premises where a person who is under the age of 18 years resides.

An increased penalty increases the chance that a defendant may contest the case. Additional court proceedings require additional judge, court reporter, court staff and possibly juror time. These costs are borne by both the state and the county. Since the number of such cases that occur is unknown it is impossible to predict the exact increase in costs.

Long-Range Fiscal Implications

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

COMPRESSOR INCO:

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☑ Updated	Corrected	Supplemental		
LRB Number 01-3791/1 Introduction Number AB-661				
Subject				
Penalty for possession, in the presence of c	children, of drug paraphernalia for	making methamphetamine		
I. One-time Costs or Revenue Impacts fo annualized fiscal effect):				
II. Annualized Costs:	Annualized Fiscal Impact on funds from			
	Increased Costs	Decreased Costs		
A. State Costs by Category				
State Operations - Salaries and Fringes	\$			
(FTE Position Changes)				
State Operations - Other Costs				
Local Assistance				
Aids to Individuals or Organizations				
TOTAL State Costs by Category	\$	\$		
B. State Costs by Source of Funds				
GPR				
FED				
PRO/PRS				
SEG/SEG-S				
III. State Revenues - Complete this only v (e.g., tax increase, decrease in license fe	when proposal will increase or e, ets.)	decrease state revenues		
	Increased Rev	Decreased Rev		
GPR Taxes	\$	\$		
GPR Earned				
FED				
PRO/PRS				
SEG/SEG-S				
TOTAL State Revenues	\$	\$		
NET ANN	UALIZED FISCAL IMPACT			
	<u>State</u>	Local		
NET CHANGE IN COSTS	\$+indeterminate	\$+indeterminate		
NET CHANGE IN REVENUE	\$	\$		
Agency/Prepared By	Authorized Signature	Date		
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	3 (222) 220 000	2,0,02		