Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

## Fiscal Estimate - 2001 Session

X	Original		Updated		Corrected		Supple	mental
LRB	Number	01-2892/2		Intro	duction Nur	mber <b>A</b>	B-667	
Subje	et							
Intoxic	ated operation	on of sport recre	ational vehicles					
Fiscal	Effect							
Local:		e Existing tions Existing	Revenu Decreas Revenu	se Existing	abso	ease Costs - orb within ag Yes rease Costs	May be p ency's bu	oossible to dget \[ \] No
	Indeterminat  1. Increas Permiss  2. Decrea	e e Costs sive Mandato	4. Decreas	ive Mand e Revenue	Units ☑T latory ☑C	ounties	Overnmen Village Others WTCS Districts	Cities
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS								
Agend	cy/Prepared	Ву	Α	uthorized	Signature			Date
CTS/ S	Sheryl Gerva	si (608) 266-698	4 S	heryl Gervasi (608) 266-6984			1/4/02	

# Fiscal Estimate Narratives CTS 1/7/02

LRB Number <b>01-2892/2</b>	Introduction Number	AB-667	Estimate Type	Original			
Subject							
Intoxicated operation of sport recreational vehicles							

#### **Assumptions Used in Arriving at Fiscal Estimate**

This bill consolidates the treatment of the intoxicated operation of ATV's, motorboats and snowmobiles into one subchapter under Chapter 350 and creates the term "sports recreational vehicle" for them. It also consistently applies penalties for various offenses under this subchapter to those under the motor vehicle code.

It is impossible to predict what impact some of these changes will have upon the workload of the circuit and municipal courts. Increasing the time period for counting prior violations and extending the increased penalties for intoxicated use of a sports recreational vehicle based on the blood alcohol level could cause more litigation to be contested. It is also unknown how many additional violations will come into court as a result of of applying the law to violations upon frozen water and to all property regardless of whether it is private or publically owned. The amount of revenue that will result from the violations is impossible to predict as well as the revenue that will result from the extension of the \$355 driver improvement surcharge to intoxicated use of sports recreational vehicle violations. These changes affect state, county and municipal costs and revenues but to what degree is impossible to estimate with the data available.

#### **Long-Range Fiscal Implications**

### Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental							
LRB Number <b>01-2892/2</b>	Introduction Numb	oer <b>AB-667</b>							
Subject									
Intoxicated operation of sport recreational vehicles									
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):									
II. Annualized Costs:	Annualized Fis	cal Impact on funds from:							
	Increased Costs	Decreased Costs							
A. State Costs by Category									
State Operations - Salaries and Fringes	\$								
(FTE Position Changes)									
State Operations - Other Costs									
Local Assistance	,								
Aids to Individuals or Organizations									
TOTAL State Costs by Category	\$	\$							
B. State Costs by Source of Funds									
GPR									
FED									
PRO/PRS									
SEG/SEG-S									
III. State Revenues - Complete this only who (e.g., tax increase, decrease in license fee, o	en proposal will increase or d ets.)	ecrease state revenues							
	Increased Rev	Decreased Rev							
GPR Taxes	\$	\$							
GPR Earned									
FED									
PRO/PRS									
SEG/SEG-S									
TOTAL State Revenues	\$	\$							
NET ANNUALIZED FISCAL IMPACT									
	<u>State</u>	Local							
NET CHANGE IN COSTS	\$indeterminate	\$indeterminate							
NET CHANGE IN REVENUE	\$indeterminate	\$indeterminate							
Agency/Prepared By	Authorized Signature	Date							
CTS/ Sheryl Gervasi (608) 266-6984	Sheryl Gervasi (608) 266-6984	1/4/02							