



## Fiscal Estimate Narratives

DHFS 02/05/2002

LRB Number <b>01-3156/1</b>	Introduction Number <b>AB-717</b>	Estimate Type <b>Original</b>
<b>Subject</b> Priority for COP services for disabled domestic violence victims		

### Assumptions Used in Arriving at Fiscal Estimate

Currently under the Community Options Program (COP-R) or Community Options Program waiver (COP-W), counties have the discretion to decide which individuals who are eligible for these programs will receive priority for available funding. For example, they may chose to serve individuals on a first come first served basis or based on an individual's level of need.

This bill requires that county entities that administer the Community Options Program (COP-R) or Community Options Program waiver (COP-W) give priority for available funding to victims of domestic abuse who are eligible for COP-R or COP-W services if the perpetrator of the domestic abuse is the victim's primary caregiver. The bill specifies that priority should be given to domestic abuse victims within the limits of funds allocated under these programs. Since priority would be given within the limits of available funds, this bill would not have any additional fiscal impact on the Department or county human services or social services departments.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 01-3156/1	<b>Introduction Number</b> AB-717	
<b>Subject</b> Priority for COP services for disabled domestic violence victims		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$0	
(FTE Position Changes)		
State Operations - Other Costs	0	
Local Assistance	0	
Aids to Individuals or Organizations	0	
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	0	
FED	0	
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
<b>NET CHANGE IN COSTS</b>	<b>\$0</b>	<b>\$</b>
<b>NET CHANGE IN REVENUE</b>	<b>\$</b>	<b>\$</b>
<b>Agency/Prepared By</b> DHFS/ Erin Warner (608) 266-9363		
<b>Authorized Signature</b> Freda Ellen Bove (608) 266-2907		<b>Date</b> 02/05/2002