Fiscal Estimate - 2001 Session

| | Original | | Updated | | Corrected | | Supple | nental |
|----------|--|---|-------------------------------|----------------------|------------------------|---|---------------------------------------|------------|
| LRB | Number | 01-3156/1 | | Introd | duction Numb | oer Al | B-717 | |
| Subje | | | | | | | * | |
| Priority | / for COP se | rvices for disable | ed domestic viole | ence victims | | | | |
| Fiscal | Effect | | | | | | | |
| _ | No State Fisc Indeterminate Increase Appropria Decrease Appropria | e Existing Itions Existing | Revenue Decreas Revenue | e Existing | absorb | se Costs - within age Yes se Costs | | |
| | Indeterminat 1. Increas Permis 2. Decrea Permis | e Costs sive Mandato se Costs sive Mandato | 4. Decrease | ve Mand e Revenue | Units Af Tow atory Sch | ns [| Vernmen Village Others WTCS Districts | Cities |
| Fund 9 | Sources Aff | | PRS SE | G SE | Affected Ch | . 20 Appr | opriation | IS |
| Agenc | y/Prepared | Ву | A | uthorized S | Signature | | | Date |
| DHFS/ | Erin Warne | r (608) 266-9363 | Fr | edi Ellen B | ove (608) 266-29 | 07 | | 02/05/2002 |

Fiscal Estimate Narratives DHFS 02/05/2002

| LRB Number 01-3156/1 | Introduction Number AB-717 | Estimate Type | Original |
|------------------------------------|--------------------------------|---------------|----------|
| Subject | | | |
| Priority for COP services for disa | bled domestic violence victims | | |

Assumptions Used in Arriving at Fiscal Estimate

Currently under the Community Options Program (COP-R) or Community Options Program waiver (COP-W), counties have the discretion to decide which individuals who are eligible for these programs will receive priority for available funding. For example, they may chose to serve individuals on a first come first served basis or based on an individual's level of need.

This bill requires that county entities that administer the Community Options Program (COP-R) or Community Options Program waiver (COP-W) give priority for available funding to victims of domestic abuse who are eligible for COP-R or COP-W services if the perpetrator of the domestic abuse is the victim's primary caregiver. The bill specifies that priority should be given to domestic abuse victims within the limits of funds allocated under these programs. Since priority would be given within the limits of available funds, this bill would not have any additional fiscal impact on the Department or county human services or social services departments.

Long-Range Fiscal Implications

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

| ☑ Original ☐ Updated | <u></u> | Corrected | s | upplemental | | | |
|---|---|-----------------------------|---------------------------------------|-----------------|--|--|--|
| LRB Number 01-3156/1 | | Introduction Numb | er AB | -717 | | | |
| Subject Priority for COP services for disabled dome | estic vio | lence victims | | | | | |
| I. One-time Costs or Revenue Impacts fo annualized fiscal effect): | or State | and/or Local Government | (do not in | nclude in | | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | | | | | | |
| | | Increased Costs | | Decreased Costs | | | |
| A. State Costs by Category | | | | | | | |
| State Operations - Salaries and Fringes | | \$0 | | | | | |
| (FTE Position Changes) | | * | | | | | |
| State Operations - Other Costs | 0 | | | | | | |
| | Local Assistance | | | | | | |
| Aids to Individuals or Organizations | . 0 | | | | | | |
| TOTAL State Costs by Category | . <u> </u> | \$0 | · · · · · · · · · · · · · · · · · · · | \$ | | | |
| B. State Costs by Source of Funds | | | | <u> </u> | | | |
| GPR | | 0 | | | | | |
| FED | 0 | ·-·· | | | | | |
| PRO/PRS | | | | | | | |
| SEG/SEG-S | | | | | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | | | | | | |
| | | Increased Rev | | Decreased Rev | | | |
| GPR Taxes | | \$ | | \$ | | | |
| GPR Earned | | | | | | | |
| FED | | | | <u></u> | | | |
| PRO/PRS | | | | | | | |
| SEG/SEG-S | | | | | | | |
| TOTAL State Revenues | | \$ | | \$ | | | |
| NET ANI | NUALIZ | ED FISCAL IMPACT | · | | | | |
| V== 0.11110= 11100= 11100= 11100 | <u>State</u> | Local | | | | | |
| NET CHANGE IN COSTS | \$0 | \$ | | | | | |
| NET CHANGE IN REVENUE | \$ | | \$ | | | | |
| | | | | | | | |
| Agency/Prepared By | Au | thorized Signature | | Date | | | |
| DHFS/ Erin Warner (608) 266-9363 | Fre | di Ellen Bove (608) 266-290 | 7 | 02/05/2002 | | | |