

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-3363/1		Introduction Number AB-718	
Subject Regulating fishing tournaments			
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs			
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS		Affected Ch. 20 Appropriations	
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794		Authorized Signature Joe Polasek (608) 266-2794	Date 1/15/02

Fiscal Estimate Narratives
DNR 1/15/02

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Subject Regulating fishing tournaments		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill authorizes the Department to promulgate rules to establish a program to authorize and regulate fishing tournaments. The bill requires that the rules include a procedure for authorizing a person to operate a fishing tournament. The bill requires that the Department consider the potential for crowding on a waterbody, the impact on access at public facilities near the water, the impact on fishery resources, and the potential for waste of a natural resource.

Under current Department administrative rules, persons must obtain a free permit to sponsor a fishing tournament. However, very few restrictions are currently placed on tournament permits and all applications are approved except under limited circumstances where a sponsor's privilege has been revoked. Current law neither requires nor specifically allows the Department to promulgate rules relating to fishing tournaments.

Fiscal Estimate: The Department anticipates that costs related to implementation of this bill would be offset by increased revenue authorized by the bill. The Department anticipates that this bill will impose additional costs of approximately \$15,000 related to increased workload. The workload may vary depending upon the complexity of the promulgated rules and the number of applications for fishing tournaments. The Department approves approximately 300 fishing tournament permits annually. Assuming 300 annual permit applications, the Department anticipates that the rules authorized in this bill, as promulgated, will require, on average, 2 hours of additional effort by senior level fisheries staff for each of the 300 permits. The fiscal impact is therefore estimated at \$25 (hourly salary and fringe for a fisheries biologist-senior) x 300 permits x 2 hours = \$15,000 -- or approximately 0.3 FTE. In addition, there would be an estimated \$5,000 on one-time costs. However, this bill also authorizes the Department to specify fees for fishing tournaments; and the Department assumes that any increased costs would be offset by the fee revenue generated.

Long-Range Fiscal Implications

None anticipated

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Regulating fishing tournaments			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The Department estimates it will incur one-time costs of approximately \$5,000 associated with salary-related and supply costs for rule promulgation.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$15,000	
(FTE Position Changes)		(0.3 FTE)	
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$15,000	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		15,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS		15,000	
SEG/SEG-S			
TOTAL State Revenues		\$15,000	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$15,000	\$
NET CHANGE IN REVENUE		\$15,000	\$
Agency/Prepared By		Authorized Signature	Date
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